SOUTH SUDAN

COUNTRY PROGRAMME PAPER TO END DROUGHT EMERGENCIES IN THE HORN OF AFRICA

FINAL DRAFT

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1. BACKGROUND

- 1.1 Droughts are integral to the livelihood systems in the ASALs across the IGAD region. However, increased severity and frequency of droughts over the years have undermined coping strategies, increased stress and worsening circumstances have increased chronic vulnerability to food insecurity.
- 1.2 Following the 2010-2011 drought in Horn of Africa that affected 13 million people, caused loss of livelihoods, and famine in some areas, there was a call for new approach to address recurrent crisis in the region. Based on the widespread recognition that current trends and past experience dictate a new approach, Heads of State and Government of IGAD together with international development partners convened a Summit in Nairobi in September 2011 to discuss the drought crisis. The Joint Declaration from this summit called on development partners to support reform of the emergency humanitarian response and development assistance systems to enhance resilience and promote long-term solutions.
- 1.3 The Heads of State and Government tasked the IGAD Secretariat to draw up a strategic plan to guide and harmonize programmes to end drought emergencies in the region. This culminated in the formulation of the IGAD Drought Disaster Resilience and Sustainability Initiative (IDDRSI). Informed by the IDDRSI, each member state developed their Country Programming Paper (CPP) which is a 15-year strategy that identifies areas for intervention at both national and the regional level to sustainably build resilience to drought. This CPP will serve as a planning, coordination and resource mobilization tool for projects and investments required to contribute to ending drought emergencies in South Sudan.

2. NATIONAL AND LOCAL CONTEXT

- 2.1 South Sudan emerged from Africa's most protracted war with the signing of the Comprehensive Peace Agreement (CPA) in 2005, thereafter transitioning from the status of autonomy to full independence on July 9th 2011 following a referendum on self-determination. Since 2005, as an economy emerging from conflict, security, political and governance reforms have taken precedence as overarching imperatives for consolidating peace gains, averting reversion to conflict, and for creating an enabling environment for development and progress. However, the GoSS (Government of South Sudan) Growth Strategy (2009) and the South Sudan Development Plan (SSDP) 2011 2013 recognize the need for concurrent and complementary political and economic reforms to stimulate and support broad based economic growth and democratic governance. Achieving rapid rural transformation to improve livelihoods and expand employment opportunities is one of the four core building blocks of the SSDP.
- 2.2 South Sudan, unlike other countries emerging from protracted conflict is endowed with immense agricultural resources offering great potential for the country and a region that is generally food deficit. The country boasts diverse agro-ecological zones of which 50% are prime land, but a full 80% are arable suitable for growing a wide range of food and cash crops. There is significant potential for high value fruit and vegetable crops and for the harvesting of dryland crops. River Nile, and the 'Sudd,' the world's most extensive wetlands, confer a huge irrigation potential

that would increase the arable area and extend growing seasons. The water resources also have substantive freshwater catch and aquaculture fisheries potential. South Sudan has a potential freshwater capture fish production capacity of close to 300,000 metric tons (MT) annually, of which currently only 40,000 MT are being caught. This is potentially a premium export revenue earner given the global demand and the depleted regional and global fresh water resources. South Sudan has the sixth largest livestock herd in Africa, with an estimated 11.7 million head of cattle, 12.4 million goats and 12.1 million sheep: an asset value estimated at SDG 7 billion contributing 15% of the GDP. In relation to the comparably low human population of 8.26 million, this gives the country the highest livestock per capita holding in Africa. The country's livestock wealth is largely vested in the hands of pastoralists and agro-pastoralists who dominate the drylands and hold 43% and 47% of South Sudan's livestock wealth, respectively. The remaining 10% being in the hands of urban/peri-urban livestock keepers. Livestock has a great potential to contribute to economic wealth of the country.

2.3 However, South Sudan's economy is still under-developed, fragile and dominated by oil revenues which in 2008, during the oil price boom, contributed to as much as 98% of public expenditure. Oil exports contributed as much as 70% of the GDP in 2010. The continued reliance on oil has meant a constricted economic base that is highly vulnerable to political instabilities and the volatilities of global oil and financial markets. The inability to harness the full potential of the economy is attributable to the effects of decades of political and economic marginalization, and prolonged civil war, which resulted in the decimation of human resources and erosion of capacity, destruction of rural infrastructure and service delivery systems, and collapse of social and economic facilities including urban-rural market linkages. The transition from recovery to sustained economic growth requires resumption and leveraging of growth-producing and jobcreating private investment (USAID 2009). Agriculture sector led growth presents the greatest opportunity for development and growth of the majority of the population as over 85% of the population is involved in this sector, and is rural based. Poverty is concentrated in the areas of South Sudan that are most drought prone. This poverty pattern indicates that there are broader structural issues of marginalization and under development that drive vulnerability to drought, and perpetuate conflict for natural resources. Addressing the issues in these drought prone areas would therefore result in significant progress in stabilisation of livelihoods, reduction of poverty, economic integration and expansion of the national economic base as well as of the region.

Impact/ extent of recurrent droughts, in particular the 2010/11 drought on food and nutrition security and livestock.

- Data from the National Household Baseline Survey 2009 (NHBS) show drought and floods are pervading shocks in South Sudan with over half (56%) of the population affected: indeed drought and floods are the most common natural hazards in all zones other than the Greenbelt, with some zones more drought-prone than others (Muchomba and Sharp 2007). Long term data to provide a trend analysis on the drought patterns in South Sudan is lacking in literature. In addition a multiplicity of interlocking natural and man-made hazards which drive the crises situations in South Sudan make it challenging to delimit the scope, effects and impacts directly attributable to drought. Conflict is the other most damaging hazard for livelihoods and basic food security in South Sudan (Muchomba and Sharp 2007). Conversely, poorly managed response to drought and to the needs of livelihoods in drought prone areas contributes significantly to the proliferation of structural natural resource based conflict, insecurity and instability.
- 2.5 Between 2008 and 2012, South Sudan experienced two droughts; the first in 2008/9 was followed in quick succession by a second drought in 2010/11. While in 2010/11 the drought in

South Sudan did not unfold to catastrophic famine levels as it did in other parts of the Greater Horn of Africa, many parts of the country were adversely affected. Given that 80% the population is dependent on agriculture, with 90% reliant on rain-fed production, the recent droughts have had a marked impact on agricultural production, reversing gains made in increasing production and productivity. Cereal production, which had increased sharply in 2008, decreased by almost the same rate in 2009 due to rainfall deficits. Productivity was also greatly affected with cereal yields declining to less than 0.64 ton/ha in 2009 and 0.75 ton/ha in 2010 compared to 1.01 and 1.25 ton/ha in 2007 and 2008, respectively. The cereal deficit in 2011 was estimated to be as high as 30% of total consumption, a conservative estimate in light of in-migrating returnees. The two droughts contributed to negating achievement of agricultural sector targets espoused in the Food and Agriculture Policy Framework 2006 – 2011 of attaining food self-sufficiency by 2011, and of reducing poverty by 30%.

Review of other trends in relation to drought.

- 2.6 **Vulnerability to drought at the household level and along gender lines:** Over half of the population (55.4%) lives below the national consumption poverty line. Poverty is concentrated among female-headed households which represent 28.6% of all households, with 57% of the population living in female-headed households living below the national consumption poverty line, compared to 48% of male-headed households.
- 2.7 The link between drought and broader poverty and food insecurity patterns: The highest levels of poverty are found in the most drought prone areas of South Sudan. Poverty is concentrated along the northern Sudano-Sahelian dry, sub-humid and semi-arid belt that stretches across Northern Bahr el Ghazal, where 75.6% of the population lives below the poverty line, Unity (68.4%), and Warab (64.2%). Other areas of significant concentration of poverty include Lakes State (48.3%) and Eastern Equatoria (49%) and Jonglei (48.3%), the latter two states being the most arid in the country. In terms of food insecurity, in 2011 the five states that were most severely affected were the drought prone states of Eastern Equatoria, Warab, Northern Bahr el Ghazal, Lakes and Jonglei.
- 2.8 The interlocking vulnerabilities between drought, natural resource based conflict, and socio-economic/ trade relations: Broad overlaying of poverty maps with annual migration routes and a conflict map showed that the natural resource related conflicts were the major drivers of crises. The conflicts ensued as livestock were migrated in search of pasture and water, a traditional coping mechanism during the annual dry seasons and exacerbated by drought. Displacement, loss of livestock and other assets disrupt seasonal activities and prevent normal coping activities. This also results in an increased need to trade livestock often in situations where distances to markets are prohibitive and under poor terms of trade, further weakening livestock economies. Poor rural infrastructure, insecurity, multiple taxation and non-tariff barriers across the country serve to hinder distribution and movement of food.
- 2.9 **Natural, human, social and economic features of the drylands and ASALs of South Sudan** While droughts and floods have a national character, being the most common natural hazard experienced in all zones other than the Greenbelt, some zones are more drought prone. Approximately 15-20% of South Sudan is drylands and ASALs (arid and semi-arid lands) and these are more affected by the vagaries of climate. To the north of the country is a Sudano-Sahelian subhumid, semi-arid belt that runs through the Western and Eastern Flood Plain livelihood zones that receive on average 400 mm rainfall annually, with dry seasons characterized by pronounced

unavailability of water. (Muchomba and Sharp (2006) presented a comprehensive description of livelihood zones from which descriptions are extracted).

- 2.10 *The Arid/Pastoral Zone* which covers parts of Jonglei and Eastern Equatoria states is the driest zone in South Sudan, receiving less than 200 mm of rain annually: here drought is the norm for a zone with both low and highly variable rainfall (Muchomba and Sharp 2007; Technical Consortium 2012a). This zone is dominated by nomadic pastoralists for whom livestock is the principal physical capital, sold or bartered for grain and other essentials. There is still a dependency on wild foods and livestock products, with minimal crop production restricted to low land catchment areas. Migration, within South Sudan and transboundary in search of water and pasture is a necessity. Conflict and cattle-raiding are common in this area. Social networks are strong and utilized to spread risk. Recent growing settlement, partly due to relief interventions, has led to overgrazing and degradation of fragile environments. Due to erratic weather and more frequent (and more severe) floods and droughts there is an upsurge in the prevalence of vector-borne diseases such as East Coast Fever. Community-based animal health services exist, but are inadequate. Both formal and informal markets exist, and include cross border markets in Kenya, and Ethiopia. Conflicts and livestock disease constitute major shocks in this zone.
- 2.11 **The Western Flood Plains** where both drought and floods are common, is the most densely populated livelihood zone, with 40% of the population. It includes parts of Northern Bahr el Ghazal, Warab (Tonji County), and Lakes. Agro-pastoralism, dependent on seasonal migration dominates the traditional economy, with land and cattle the main physical and capital assets. But due to disruption of markets during the conflicts, diversification into crop production is evident but is affected by drought and flooding. This area was greatly affected by the war, and kinship structures that were the main form of social capital where largely eroded weakening capacity for resilience. Infrastructure including roads and markets are in poor condition and there is lack of financial institutions. Drought, flooding, inter-clan and inter-ethnic clashes are common risks. Poor households especially in the northern parts of this zone are more vulnerable to droughts and floods due to a shrinkage of their survival options due to impact of conflict. Many households are fragmented, and headed by women as a result of extended conflict and war.
- 2.12 Three other zones are affected by drought: *the Ironstone Plateau Zone* where droughts and floods are chronic and or frequent hazards that manifest as periodic or acute hazards when experienced in successive years. Despite the zone's agricultural potential, crop production is affected by drought due to the low water retention capacity of soils rich in ironstone. Exchanges and trade with the neighboring Greenbelt Zone are important. If there are no constraints to traditional coping mechanisms, the impact of drought is usually manageable (*Ibid*). In the *Eastern Flood Plains* area which covers parts of Jonglei and Upper Nile drought is a periodic hazard. The zone is dominated by agro-pastoral populations with larger herd sizes than the Western Flood Plains, hunting and fishing livelihoods. Longer seasonal migrations are a necessity to access water and grazing resources and for fishing and trade to diversify livelihoods, and less reliance on crop. Due to the conflict triggered by competition for resources during the dry season, and cattle raiding that is endemic this zone is the most disadvantaged in terms of basic services. Drought is not uncommon in *the Hills and Mountains Zone* which is dominated by agro-pastoral livelihoods. However, the impact of drought on food security is mitigated by the extensive cultivation of cassava and the access to labor for cash or food especially in the western areas of the zone.

3. RATIONALE AND OBJECTIVE OF THE COUNTRY PROGRAMME

- **3.1 Recognition that emergency interventions are not enough.** South Sudan's food assistance requirements remain high reflecting the perennial number of emergencies including those related to drought. The monthly load stands at 816,000 beneficiaries approximately 9.8% of the population. FAO/WFP estimate that at the peak of drought and other crises, the numbers rise to 2.7million persons out a population of 8.3 million. An FAO/GoSS 2011 survey showed that the drought prone state have the highest incidence of chronic food insecurity i.e., Warab, Jongolei, and North Bahr el Ghazal. Conversely, other than Western Equatorial (the most food sufficient state), these three states had the lowest percentage of their food insecure persons receiving food aid i.e., only 14.8%, 9.2% and 14%, respectively. This highlights drought and other related vulnerabilities as drivers of chronic food insecurity. Secondly the data show that while in actual numbers more people in the areas of prevalence of chronic food security received food assistance, it was insufficient to reach the majority of the affected.
- 3.2 There are wider macro level ramifications: food to meet the deficits in the country is largely imported from the region as food aid, government purchase or commercial importation accounting for nearly half (43%) of all imports, equivalent to 12% of South Sudan's GDP. Given the cost of food and other humanitarian assistance, this suggests that the issues related to drought cannot be addressed through mainly humanitarian action. Longer term resilience and development actions are needed that address the underlying complexities
- 3.3 Expected objective of the South Sudan country programme. This Country Program Paper outlines national priorities for strategic interventions to undergird deliberate action and efforts to end drought emergencies in South Sudan. The medium and long-term vision is that of resilient, productive, environmentally sustainable livelihoods, households and communities in drought prone areas and integration of dryland and arid and semi-arid (ASAL) areas in the wider economy, in a context of peace, stability and prosperity. The goal is to break the cycle of emergency (food crisis and emergency, erosion of coping capacities, the decimation of livelihoods, incessant natural resource-based conflict), and structural poverty that has characterized areas recurrently affected by drought, while realizing the latent potential of the drylands and ASALs to improve livelihoods, food and nutrition security and incomes, and foster economic growth and stability. This will be achieved by providing integrated support for strengthening resilience in all drought prone areas, enhancing dryland and ASAL livelihoods, developing their access to social services, improving productivity and links across the economy recognizing the wider exchanges that are important to the functionality of the economies of drought prone areas. This would encompass both physical and social connectivity. This will also require to ensure that all proposed activities are nutrition sensitive, i.e. that they contribute to improved nutritional status of the population, which is the ultimate goal of the programme.

The overall goal will be supported by two more explicit objectives:

- (i) To institute well-coordinated and effective mechanisms for enhanced and timely response to drought and other climate driven disasters
- (ii) To develop strategies and investments that support growth, resilience, sustainability and integration of core natural resource based livelihoods in drought prone areas and diversification into other livelihood options.
- 3.4 These objectives are in alignment with the South Sudan Growth Strategy (SSGS) that sets out the vision for national development, and of the South Sudan Development Plan 2011-2013 which expounds on the development agenda taking a sectoral approach. It is also in alignment with the Food and Agriculture Policy Framework 2012-2016, with the MARF Policy Framework and

Strategic Plans 2012 - 2016. These objectives are also in alignment to the direction that the Ministry of Humanitarian Affairs and Disaster Management plans to take in development of its policies and strategies. The objectives are aligned to the stated goals of the MDG's, the CAADP, the AU Policy Framework for Pastoralism in Africa 2011, the AU Land Policy and the UN Development Assistance Framework for South Sudan.

4. OPPORTUNITIES AND CHALLENGES FOR THE COUNTRY PROGRAMME

Potential for enhanced resilience, diversified livelihoods, improved food and nutrition security, marketing opportunities, etc.

- 4.1 On-going policy review and formulation as an entry point for addressing drought-related issues within a development framework: South Sudan is at the stage of reviewing and refining articulation of its policies and strategies after the lapse of the CPA period and attainment of independence on July 09, 2011. The life span of major macro and sector policies has lapsed – these include the inaugural Food and Agriculture Policy 2006 - 2011, and the 2006 MARF Animal Resources Sector Policy. The South Sudan Development Plan expires in 2013. A new initiative the South Sudan Development Initiative (SSDI) is being formulated as an implementation plan of the SSDP to attract investment to stimulate agricultural development in South Sudan. South Sudan's inaugural CAADP Compact and National Agriculture, Food and Nutrition Security Investment Plan is being developed under the SSDI. The South Sudan Ministry of Humanitarian Affairs and Disaster Management was established in June 2010 and is currently in the process of formulating its policy and strategy. The Japanese International Cooperation Agency (JICA) is supporting GOSS to develop a Comprehensive Master Plan for the Agricultural Sector and a Comprehensive Master Irrigation Plan to support production. The Republic of South Sudan Food Security Council (RSSFSC) established in 2007 by Presidential decree, was reviewed and the structure refined in 2012. These and other policy processes are opportunities for addressing drought resilience.
- **4.2 Opportunity to articulate, consolidate and develop the potential of latent resources and diversify livelihoods:** The potential of South Sudan's natural resources, livelihood and production systems is latent and unarticulated, offering great potential for a region that is generally food deficit. The learning from history and from other countries in the region can be used to better inform, elaborate and articulate this potential for households, communities, region, the country and the Greater Horn of Africa region. This presents an immense opportunity for consolidation and diversification of livelihoods to better manage shocks including drought and climate variability. In the ASALs, the combination of improvement of pastoralism and of diversification of livelihoods offers great potential providing the right mix of support in improved skills, market access, connectivity is provided. **Decentralization:** To achieve expedite growth that penetrates the rural sector and address geographical inequalities, South Sudan has a Federal system of decentralized government which emphasizes self-determination, empowerment and participatory inclusion. This is particularly important for ASAL and drought prone areas whose development based on pastoral and agro-pastoral systems has been marginalized.
- 4.3 Unmet demand in domestic and regional markets offer opportunity for market integration critical to the economic exchanges important to functionality and resilience of drought prone communities: markets are important mediums for the economic exchanges that ensure household survival and resilience to drought. Grain and livestock are sold or bartered to purchase essentials, and in the case of livestock to recover some value for animals at risk. Markets are also a major source of livestock for restocking. Unmet domestic and regional demand offer

considerable opportunity for increased market and trade integration that would support enhanced resilience. In 2010 South Sudan's five neighbours i.e., Sudan, Central Africa Republic, Democratic Republic of Congo, Ethiopia, Kenya and Uganda collectively imported more than US\$ 44.5 billion worth of food and agricultural products. Regional integration in the COMESA and EAC region has resulted in a 49% growth of intra-regional trade between 2008 and 2011 with a concomitant tripling of investments, but still accounts for only 10-13% of agricultural commodities. This denotes a great regional market opportunity. The demand by domestic markets for livestock is growing rapidly driven by high population growth rates, in-migrating returnee populations, high urbanization rates (MARF and SNV 2011) and rapidly increasing incomes due to growth of the public sector, and presence of Development Partner and NGO funding, and growth of small businesses. Trade of livestock on the hoof to supply the region, Middle East and North Africa (MENA) is worth billions of dollars annually providing a ready market for South Sudan livestock. Currently there is a 40% deficit for grain in the country, which together with 15% of the domestic demand for livestock are met by imports, largely from within the IGAD region.

What institutional, technical and policy constraints are faced in having greater impact of on-going interventions? Reasons for past difficulties/failures.

- 4.4 At the nexus of drought related crises in South Sudan are structural constraints stemming from a conjunction of factors including reliance on ineffective and low output technologies, lost productivity due to incessant conflict, weak institutions, lack of and inadequate policy, legislative and regulatory frameworks, the poor state of infrastructures especially markets and roads. Most markets are buyers markets, and even the penetration of primary markets is poor, with for example each primary livestock market covering an estimated 5000 sq km, requiring a 2-3 day trek for many producers, a significant disincentive for commercial off-take.
- 4.5 Key constraints and challenges include: **Political Instability and Incessant Conflict:** South Sudan is in a fragile post conflict situation and the continued instability and inter and intra ethnic and natural resource based conflict hamper and disrupt production and investment. Political instability has led to the shutdown in oil production and austerity measures in the national budget that affect the agricultural sector. In the drought prone dryland and ASAL areas peace building approaches are needed that address structural natural resource based conflict. These approaches should stimulate the social, political and economic regeneration of communities that have lived in protracted conditions of poverty, and unresolved resource scarcity due to marginalization and lack of appropriate investment. This addresses the underlying root causes of the conflict that externally driven technical fixes in the form of disarmament, law and order programmes, reconstruction projects, refugee returns and elections cannot adequately address. This requires long-term initiatives that are integral to the affected communities and that draw on both external and local resources to underpin transformative and lasting recovery, and self-reliance in dealing with conflict. Low Investment in Agricultural Development: Nation building takes pre-eminence with the SSDP focused on ensuring a united and peaceful new nation and building of strong foundations for good governance as prerequisites for economic prosperity. Poor public investments in the agricultural sector undermine agricultural development hindering provision of key services, and implementation of policies especially in the rural areas.
- **4.6** Lack of a strategic and coherent policy and institutional framework for disaster management including resilience to guide all relevant sector and stakeholder actors: this leads to ad hoc reactive interventions that ultimately undermine resilience with often fragmented and uncoordinated approaches that do not rationalize utilization of resources and constrain holistic and timely response. In 2007 each government Ministry formed a Disaster Management Sub-committee

with a focal person, but these structures have been dormant. There is progress however, with the newly established Ministry of Humanitarian Affairs and Disaster Management proposing a policy framework for disaster management that has been approved by the Social Sector and is before the Council of Ministers. *Lack of evidence based information to base decision making for drought resilience:* the current data and information sources are based on institutions related to emergencies and humanitarian aid. *Disarticulated dryland and ASAL economies and resources:* the potential of the drought prone areas has not been clearly articulated. These areas are different from the higher rainfall areas and have substantial economic and livelihoods potentials related to their agro-ecology, livestock wealth, social and community fabric, fauna and flora biodiversity and their proximity to other countries for regional trade. ASALs' specific needs in terms of social and economic infrastructure to improve access to social services and markets are critical constraining factors to be addressed.

4.7 Lack of human resource and technical capacity to support and implement interventions related to reduction of drought emergencies, and weak institutional arrangements and capacities. At GoSS, State, county, payam, community and traditional level, key constraints include exclusion of some legitimate stakeholders from some dialogues related to drought emergencies related initiatives. Coordination of development activities in the context of low government capacity is also a strong challenge. *Lack of a dedicated budget and financing strategy:* Drought is a slow onset and fairly predictable phenomenon and not sudden crises. There are challenges in recognizing and responding to the phases as the drought progresses and when a crisis stage has been reached funding has been ad hoc. There should be funding to manage the risk, and dedicated contingency funding to avert the crisis. Lack of Research/inadequate extension and denigration of indigenous knowledge systems: Inadequate attention to the development of agricultural packages/technical solutions for resource poor farmers, pastoralists, agro-pastoralists and fisher folk that take into account local knowledge and skills. An average 12.6% of the MAFCRD expenditure has been on research and training, with most expenditure on training as the research systems have not been revitalized. Data shows that the rates of return to investment in research and technology generation are the most effective investments for increasing production and productivity.

5. THE COUNTRY PROGRAMME BUILDS ON EXISTING INITIATIVES

5.1 In South Sudan ostensibly drought resilience is subsumed under broader emergency/ disaster and development agendas, and there are no specific country policies, strategies and plans dedicated to support the development of the ASAL. Food and Nutrition Security (FNS) is integrated into broad and sector policies and strategies, with interventions related to drought. However these are fragmented interventions rather than a comprehensive approach. The South Sudan Development Plan 2011 - 2013 (SSDP) which draws its mandate from the South Sudan Growth Strategy states within the Natural Resource Sector that its main objective is "To ensure food security and improve livelihoods and income generation for the people of South Sudan, through sustainable use of natural resources and land management." The SSDP is explicit on the call for improving preparedness for, and effective response to food and agricultural threats and emergencies. The Food and Agriculture Policy Framework (FAPF) 2012 - 2016 envisions food security for all the people of the Republic of South Sudan, enjoying improved quality of life and environment. It targets contributing to reduction of rural poverty by 27% (from the current 55.4%) reducing the number of people living below the poverty line by half in 2016. It also seeks to contribute to reduction of undernourishment to 24% (from the current 47%), thus reducing the number of people consuming less than the minimum dietary energy requirement by half in 2016.

The Ministry of Animal Resources and Fisheries (MARF) and Policy Framework and Strategic Plans 2012 – 2016 envisions improved production of livestock and fish. Both the FAPF and MARF PFSP include interventions for addressing drought but these are fragmented rather than a comprehensive strategy.

- **5.2. Sudan Institutional Capacity Programme: Food Security Information for Action (SIFSIA) Project**: SIFSIA is a national program covering all the 10 states to build capacity in the government in order to inform policy and provide strategic analysis. The project assisted in establishing of the Food Security Council and Food Security Technical Secretariat (FSTS) based within the National Bureau of Statistics, which address the multi-sector nature of food security.
- **5.3 Norwegian People's Aid, funded by various agencies and working in collaboration with state and non-state actors** with 25 years of operation within South Sudan has delivered much needed humanitarian support and services to insecure and remote areas. After the signing of the CPA shifted focus from a predominantly reactive and operational response to crises to long term building of capacity for self-sufficiency. Various projects:
 - Rural Development Program: with a goal to achieve improved livelihoods by promoting integrated rural development initiatives with interventions in agricultural development, livestock and fisheries development, community resource management and skills and enterprise development. Main focus capacity building of rural communities, strengthening of local institutions and organizations, local participatory prioritization. Some activities include strengthening access to agricultural assets (land and water), mapping land released through mine clearance, and reinforcement of policies at higher levels.
 - Support to Agriculture & Forestry Development Project Small Grant Management, funded by the Multi-donor trust fund, and GoSS, administered by World Bank: NPA as lead agency in collaboration with MAFCRD. The project focuses on enhancing capacity of public and private sector service providers and empowerment of producer groups capacity to identify, prioritize and plan for their needs, and implement productivity increasing initiatives. This project established mechanisms to channel small grants to the producer groups.
 - NPA Norad funded Community Natural Resource Management Project: The project focuses on institutional capacity building for sustainable utilization of natural resources management. Participatory communication generation of maps that indicate different land use systems, and participatory identification of existing potential for development. Community resource mapping helps in strengthening of resource rights, policy change, conflict management, community cohesion, managing development and as a bargaining tool for development. Success story: having identified lack of water during the dry season as root cause of conflicts and insecurity, a hydrology study earmarked and rehabilitated 24 traditional water points. Local institutions and capacity were built for management basing ownership at grassroots with local authorities playing an advisory role. The structure serves 9000 cattle, reduces migration, and has helped the community avoid conflict over competition for water, and supported cropping activities.
- **5.4** The CIDA funded FAO project Sustainable Food Security through Community-Based Livelihood development and Water Harvesting. The outcome of the project is improved community stability and a sustainable improvement in food security of women, men, youth and children living in Jonglei and Upper Nile states
- **5.5 USAID/OFDA Projects** *Emergency Veterinary Support Programme Livestock nutrition and fodder production and support to private veterinary pharmacies:* Vétérinaires Sans Frontières (VSFs) are initiating pilot fodder demonstration sites and support for natural feed

conservation to improve pastoralist resilience especially in view of drought and climate change. These schemes are part of a bigger programme encompassing privatization of animal health delivery using Community Animal Health Worker networks linking them with private veterinary pharmacies for increased access to services by pastoralists, community radio networks for extension services and promotion of cereal banks at community level as a way of creating risk management for drought disasters. *USAID/OFDA NPA Agriculture Project:* in nine counties of Jonglei State with the main objective of increasing agricultural production through adoption of improved techniques and technologies. Input provision through direct distribution from local procurement and a seed voucher system, basic agricultural training and extension using voluntary farmer promoters who form outreach groups, Farmer Training Centres and mobile training on farm, demonstrations and seed multiplication

Sudan Productive Capacity Recovery Programme: The project (to be completed by the end of 2012) has been developing physical, human and institutional capacities in agriculture and livestock in the public and private sector, in particular at state level. It has also strrangthened a network of community based institutions such as animal health workers and farmer field schools on which drought resilience interventions could build. The EU-Funded **Food Security Thematic Programme (FSTP)** seeks to build capacities of vulnerable communities to improve food security and livelihoods. **South Sudan Livelihood Development Project (SSLDP)** supports agricultural production and infrastructure in 8 counties. Other important projects on which to draw experience include: (i) the livestock for livelihoods project funded by EU and implemented by AU-IBAR; (ii) the VetGov program that is addressing policy coherence in livestock sector; (iii) the Standard Methods and Procedure in Animal health funded by USAID. A preliminary inventory of relevant interventions is provided in Annex 3 to this report.

Synergies with other existing interventions/ programmes/ projects

- 5.7 In country there are a number of initiatives that the South Sudan CPP should synergize with. NEPAD is assisting South Sudan develop its Comprehensive Africa Agriculture Development Program (CAADP) under the South Sudan Development Initiative (SSDI). The process will deliver a National Agriculture, Food and Security Investment Plan (NAFNSIP) and a CAADP Compact. The CPP should also synergize with the development of the IGAD regional CAADP. GoSS, facilitated by JICA is developing a Comprehensive Agricultural Master Plan (CAMP) and a Comprehensive Irrigation Master Plan, both of which the CPP should feed into.
- At regional level important initiatives for the CPP to link into include the Nile Basin 5.8 Initiative, and Conflict Early Warning and Response Mechanism (CEWARN) under IGAD that implements initiatives to reduce resource based conflict. The East African Grain Council (EAGC) which brings together key players in production, trade and processing of grain across nine countries including South Sudan plays an important role in the Warehouse Receipting System, in Market Intelligence Systems, evidence based policy advocacy for an enabling policy environment, organizing small scale farmers with capacity to aggregate volumes of grain, institutionalization and harmonization of grades and standards, and capacitation and enforcing adherence to contracts and rules of trade. The CPP should promote greater links to the IGAD Climate Prediction and Application Centre (ICPAC) to build national meteorological capacity. In relation to developing livestock resources, South Sudan is seeking to strengthen collaboration with OIE, FAO, Codex, and AU-IBAR, and will benefit from a regional approach in building these relationships. IGAD/FAO are supporting fish trade strategy development and the harmonization of regional policy, and South Sudan would benefit from SMARTFISH, a newly launched project (October 2011) targeting 19 ESA-IOC (Eastern and Southern Africa – Indian Ocean Commission Countries) that focuses on developing

fish trade strategies for member states. South Sudan would benefit from the East African Agricultural Productivity Programme (EAAPP), a World Bank funded project, coordinated by ASARECA. It also has financing and resource mobilization and allocation mechanisms that have doubled the resources for joint research, dissemination and training in the region. EAAPP was designed to complement ASARECA's activities by scaling up investments at country level that are in line with the regional approach and have the capacity to generate both national and regional benefits.

6. COMBINED APPROACH FOR HUMANITARIAN AND DEVELOPMENT INTERVENTIONS

- 6.1 Emergency interventions are critical for meeting the immediate needs of vulnerable populations and humanitarian assistance will continue to be necessary for the foreseeable future in South Sudan. However, but much more is needed to address the underlying factors driving crises, especially in the light of recurrent drought incidences and the fact that over half of the population is affected. Currently, the humanitarian agenda predominates with the funding outlay of the leading agencies in the humanitarian sector far larger than the budgets of the productive sectors put together. Development Partners provide significant support to the 2012/13 South Sudan Budget with DP contribution rising from 46% to 67% of the total Economic Pillar, and about 77% of the core agricultural sectors within the Natural Resources Sector under the Economic Pillar. Most of the external aid to the Natural Sector is short term. An examination of sixty five of the initiatives examined under Annex 3 between 2009 and 2016: 14% were one year or less, 49% were for two years, 12% were for 3 years, for 4 years and 5 or more years each. That is close to two-thirds (63%) were for short term periods of two or less years.
- 6.2 While this scenario is not unexpected for a post-conflict economy, it undergirds debates and mixed positions on a number of issues: a fundamental question is the readiness of the country to shift out of emergency and humanitarian response to recovery and development. There are arguments for a double track of emergency response that protects both lives and ensures food security in protracted or sudden onset crises situations, and resilience programming that restores livelihoods, mitigates causes and strengthens capacity for responding to future shocks (FAO 2012). This approach would progressively institute resilience and ensure dividends from emergency interventions. Currently there is no clearly articulated framework for moving from humanitarian to development.
- In 2007 and 2008 in response to the signing of the CPA in 2005, most development partners realigned their activities towards recovery and development, and most humanitarian coordination mechanisms were phased out (UN-OCHA 2012). However, due to emergencies and precarious situations from 2009 through 2011, they had to revert to emergency and humanitarian focus. The austerity measures triggered by political instability between South Sudan and Sudan further aggravated the situation. Although there were measures to protect the agricultural sector, in terms of quality of public sector investments, the austerity measures could potentially have detrimental effects as areas critical to the resilience of marginal small holder farmers, pastoralists and agropastoralists, and to their capacity to produce surplus for market and export, officially remained unfunded under the 2012-13 austerity budget. These include food security, agricultural extension services, promotion of marketing, livestock disease sero-surveillance, procurement of drugs and vaccines, mobilization and organization of farmer groups, access to credit, development of a land policy and interventions to better understand and resolve natural resource based conflict.

6.4 Summary of the proposals for implementing the approach and propose next steps for its implementation

- A national dialogue and a long term strategy are needed to harmonize humanitarian and development interventions and to progressively shift the country to a development focus by reducing future vulnerabilities. This government strategy will guide Development Partner, Private Sector and CSO actions
- Drought disaster response should build on national strategies for disaster management and long term strategies for food security and poverty alleviation
- Sector policies and strategies to demonstrate a coherent link to emergency response and reducing future vulnerabilities to drought
- Contingency funds and capacity for preparedness and early response to drought
- Capacity building should be an important/ critical investment to ensure development of policies, legislative and regulatory frameworks, public sector institutions, and mechanisms for drought resilience
- Development Partners to mainstream drought resilience in their support guided by the long-term strategies.

7. PROPOSED AREAS OF INTERVENTION AT THE NATIONAL LEVEL

7.1 Target groups of the EDE and targeting strategy will be mainstreamed in all programme components as well as the results framework. They will target:

- The most drought prone areas are the dryland/ ASAL areas i.e., the Arid Pastoral Zone and Western Flood Plains Zone
- Pastoral and agro-pastoral communities that dominate the most drought prone areas
- Poorer households that are more vulnerable: these include female-headed households, IDP's and returnees/in-migrating populations
- Inter and intra tribal conflicts, natural resource based conflict and insecurity have significant impact on eroding livelihoods
- Existence of livelihood diversification options and capacity to revert to them mitigates the impact of drought. This is the case of Ironstone Plateau Zone and the western parts of the Hills and Mountains Zones where options such as food for work, and opportunity for seasonal labor proffer means for managing in circumstances of drought
- Exchanges between the drought prone areas, neighboring areas and the broader national and transboundary economies are important for survival and resilience of communities and households affected by drought

7.2 The strategy will therefore focus on:

- Addressing the causes of structural natural resource based conflict and insecurity as an underlying expander of the impact of drought: conflict sensitivity will be mainstreamed in all programming components
- Strengthening the livelihoods, coping and adaptive capacity of households and communities in drought prone areas
- Articulation and appropriate development of dryland/ ASAL areas with a focus on agropastoral and pastoral communities to dislocate structural causes of vulnerability to drought
- Delivering options that protect and or expand capacities including timely and appropriate humanitarian response, diversification and safety nets with a focus on vulnerable groups

- Vitalizing and integrating the exchanges between drought prone areas and the national and regional economies that are important for resilience through market and road infrastructure and other appropriate investments
- 7.3 South Sudan has made progress since the signing of the CPA in 2005, but there are still significant gaps in public sector investment in terms of policy, legislative and regulatory frameworks, institutional and human resource capacity, and infrastructure development. The section below outlines the key intervention areas summarized in Annex 2. To delimit priority interventions, a overview assessment was made of the on-going and planned interventions related to this initiative (Annex 3). Information was acquired from Development Partners and Ministry of Finance and Planning. Given that this was pieced together from different sources, there is some overlap as well as possible omissions. Annex 4 attempts to restructure the information in Annex 3 against the Components and Su-Component areas providing a broad mapping of where efforts are focused and areas that need attention due to limited interventions. Annex 4 also highlights opportunities for synergies with existing and planned initiatives. Brief explanatory notes are appended to Annexes 3 and 4. Annex 5 provides a triangulation using data on Donor spending on natural resources by state as additional supportive information. Annex 1 presents the Results Based Framework based on information derived from the various documents, consultations and Annexes 2-5. It outlines the priority output areas indicating where best the South Sudan CPP should focus in the initial programming period of 4-5 years. Given the magnitude of needs in the country, many priorities exist, many of which are at basic level.
- 7.4 The Country Expected Impact is 'Enhanced resilience, integration and economic contribution of drought prone communities in South Sudan.' It is in alignment to the SSDP Economic Sector Objective of 'diversified private sector-led economic growth and sustainable development which improves livelihoods and reduces poverty. This will feed into the SSDP natural resources sector objective that seeks 'to ensure of food security and improve livelihoods and income generation for the people of South Sudan through sustainable use of natural resources and land management. It will also contribute to the SSDP call for improving preparedness for, and effective response to food and agricultural threats and emergencies. The SSDP stresses the overarching imperative of maintaining peace and security as the necessary foundation for development and progress. The Plan focuses on building the strong institutions required to promote a transparent and accountable state, and improving capacity at all levels of government to manage natural resources and public revenues and deliver public goods. The Plan also emphasizes the importance of delivering basic services and promoting private sector-led economic growth as ways of reducing poverty.

A. NATURAL RESOURCE MANAGEMENT

Expected Outcome: Access secured and appropriate and sustainable utilization of natural resources by drought prone communities

Intervention Focus: The focus will be interventions that recognize, protect, enhance access, appropriate utilization (to stem degradation) and sustainability of natural resources that are critical to the coping and adaptive capacities of drought prone communities, and to a greater realization of the broader potential of their resources as a foundation for long term resilience and development. The interventions will recognize and seek to harmonize the competing needs of different resource users especially as crop production expands in the drought prone areas, and rural energy needs.

Water Resources Development

- The strengthening of traditional and state level water management institutions;
- Increased investment for enhanced water availability for livestock to improve productivity, reduce resource based conflict and increase trade capacity: Strategy and legislative framework for water development in the drylands and ASAL's; mapping of water resources in dryland/ ASAL areas, conservation of water catchment areas to increase recharge development of water storage facilities, mapping of livestock and wildlife migratory routes and grazing areas and appropriate infrastructure development; investment in water catchment areas, water harvesting, water storage and irrigation development
- Active participation within the Nile Basin Initiative programs, including representation in
 the NBI Technical Advisory Committee and capacity building for effective management and
 utilization of trans-boundary waters. This is complemented by research to give a detailed
 assessment of South Sudan's needs and priorities with regard to the development of
 transboundary water resources

Pasture and Land Development

- land use planning and management system **capacity development and legal and regulatory** frameworks, including the development of a rangeland management policy;
- Promotion of land husbandry practices, soil and water conservation
- Promote and coordinate participatory natural resource management programmes to improve the productivity and conservation of natural pastures and fodder plants for optimal animal production and to reduce degradation and deterioration of the quality of natural grazing lands

Securing Access to Natural Resources

- Rationalize and consolidate land tenure systems to reduce tensions between farmers and
 pastoralists related to ownership and access rights especially of communally held land and
 to protect both wet and dry season grazing areas and migratory routes
- A framework and mechanisms for a **land regime** to stimulate investment while preserving environmental integrity and protecting farm and grazing land and resources
- Building community capacities in protection of land tenure rights

Environmental Management (Including Renewable Energy and Biodiversity)

- Development of forestry and environment monitoring policies and strategies, and Forestry Law to enhance enforcement
- Mechanisms to enforce **environmental impact assessment** for land and water allocated for investment purposes, and for restoration of land and water which have been degraded due to economic activity or misuse, including relocation and or compensation.
- **Community forest policy** to guide and enhance awareness on destruction of forests together with mechanisms for forest protection
- Development of alternative sources of rural energy

B. MARKET ACCESS AND TRADE

Expected Outcome: Market access and integration improved and domestic and regional trade enhanced

Intervention Focus: Market access and trade are important to socio-economic relationships and exchanges that are critical to drought survival, resilience and the functionality of the economies of drought prone areas. Investments are needed to improve market penetration and marketing for the poor, improving terms of trade especially during times of stress, securing trade routes and distribution of food and integration into domestic and regional trade. Increased investment is needed for climate proofed road and market infrastructure and financial transactions (especially for unbanked communities with low cash circulation and for whom barter trade has been part of exchanges) and for institutional and human resource development. Promotion of marketing is important for communities that traditionally had limited engagement with markets.

Transport and Market Development

- Development of infrastructure including climate proofed feeder roads and rural market infrastructure, larger roads to main trade border points and development of border point infrastructure to facilitate cross-border trade; domestic markets including cash crop markets, livestock auction platforms, landing sites, satellite and export abattoirs and assembly markets;
- Support to **marketing activities** through: (i) the development of policies and laws governing marketing in the crop, fisheries and livestock sectors, which should promote the integration in the market; (ii) the rationalization of tariffs and non-tariff barriers and transboundary harmonization to enhance regional trade; (iii) the promotion of innovative mechanisms such as cooperative marketing, warehouse receipt system and their linkage into the regional warehouse receipt system, and; (iv) improving communication & dissemination of crop, livestock and fish markets information to all stakeholders; the exploration of new markets and review of informal trade and marketing channels so as to enhance the involvement and benefits to primary producers and the poor in marketing and export.

Securing Livestock Mobility

- Development and **transboundary harmonization of policy**, legal and regulatory framework to secure livestock migratory routes for production and trade
- Mapping of livestock and wildlife migratory routes for production and trade leading to appropriate infrastructure development along these routes including water and pasture.
 This would contribute to reduce livestock-wildlife-crop conflicts
- **Capacity development** of communities to manage migratory and stock routes and to manage livestock-wildlife-crop resource interactions along migratory routes

Securing Financial Transactions

- Formation and expansion of **membership-based financial organizations**, microfinance institutions, rural banks and SACCO's
- Strengthening of **money transfer mechanisms** within the country and region especially for reaching the unbanked to improve linkage to rural, urban, transboundary and regional markets
- **Innovative mechanisms** to support SME's including equity banking, leasing, provision of guarantees to commercial banks to support activities such as crop financing for surplus production and integration into food reserves, value addition, livestock feeding and fattening lots

• **Credit and financial mechanisms** (including competitive grant mechanisms) to support agricultural trade, agri-business and marketing including during stress periods, including the possible establishment of Agricultural and Cooperative banks

Transboundary Disease and Sanitary and Phytosanitary Measures and Standards

- **Transboundary and regional harmonization** of standards and quality assurance and of animal and crop health certification. Establishment of strategic alliances with regional and international standardization and certification institutions
- Develop effective and efficient **disease surveillance systems and procedures**, and legal framework that should be coordinated at regional level. This would include the establishment of border check points (quarantines, holding grounds)
- Development of **laboratory capacities** including Capacity strengthening of technical and laboratory professional staff, laboratory facilities and linkage to regional referral laboratories
- Development of capacity to actively participate in **regional trade arrangements** and protocols and to negotiate flexible rules of origin requirements with regional trade partners to ensure access of South Sudan commodities to regional and international markets.

C. LIVELIHOOD AND BASIC SERVICE SUPPORT

Expected Outcome: Adaptive capacities, diversification and safety net options of drought prone communities improved

Intervention Focus: Strengthening core livestock and agricultural livelihoods affected by decades of conflict and marginalization/ under investment that have resulted in poverty, erosion of coping capacities and low drought resilience capacity. Strengthening options that increase adaptive capacity of households dependent on core livestock or agricultural livelihoods through provision of core public services that will also be foundational to stimulating private service provision. Investment in diversification and safety net options to increase livelihood options and protect and rebuild the capacity of vulnerable groups. Access to meaningful education and literacy improvement is fundamental to expanding options, technology uptake and decision making.

Livestock Production and Health

- Strengthen animal health services through better effectiveness of delivery of public veterinary services especially essential veterinary drugs and vaccines to livestock keepers, public -private partnerships to enhance delivery of core essential veterinary services, the regulation and quality assurance in the privatized delivery of veterinary services and supplies, the improvement of Community Based Animal Health systems; focus on control of priority cattle diseases (CBPP, FMD, RVF and other emerging diseases) and important vector-borne diseases (East Coast Fever), establishment of cold chain facilities for optimum storage and distribution of vaccines and test kits
- **Strengthen epidemio surveillance** systems and procedures including sero-surveillance systems, capacity development training programme for middle cadre diagnosticians and laboratory technicians, and regional, national and local coordination mechanisms;
- Support animal production through a strategy to improve meat and milk hygiene, supporting a meat inspection service at appropriate levels, the collaboration with regional research institutions to identify and introduce pest and disease resistant crop varieties and livestock breeds which are adaptable to South Sudan, the construction of slaughter houses/

abattoirs, the improvement of livestock breeds to enhance productive and adaptive characteristics, a special attention to poultry production as currently 80-90% of egg and chicken consumed is imported

Agricultural Production and Productivity

- **expand the land under agricultural production** through mechanization technologies such as ox ploughs and tractors and the production and manufacturing of intermediary technologies including ox ploughs and other labor saving/drudgery reducing implements;
- Access to improved inputs through community seed production and distribution systems
 including seed voucher systems, development of improved drought resistant vaeiraties and
 seeds, improved input distribution systems for agro-chemicals based on appropriate
 disease and pest control services, adequate use of fertilizers and organic manure to enhance
 soil fertility and productivity
- Reduce post-harvest losses through post-harvest facilities including drying floors, storage
 facilities and harvesting and handling hangars; support to private sector involved in grain
 cereal and root crop value chain development programs
- Enhance **advice to farmers** through support to farmer training centres/ Payam Agricultural Offices as centers for farmer training and facilitation and promoting improved technologies and agronomic practices especially of drought resistant grain cereals and root crops to enhance food security in the drought affected areas..

Fisheries Development

- Development of a **legal and regulatory framework** to operationalize the fisheries policy and strategy; the development and enforcement of policies and regulations governing the exploitation of fish stocks; strengthening harmonization of fisheries policies to meet international standards; development of co-management policies; development of a fisheries development master plan to facilitate effectiveness and efficiency in fisheries management.
- **Promote investment and trade** in the lucrative regional and international fish trade in collaboration with other governments in the region; strengthening collaboration for transboundary and regional information sharing
- Improve **fish marketing** through training on fish preservation techniques, construction of cold storage and refrigerated transport, supporting the procurement of fishing gear and equipment to enhance production to enhance fishing efficiency and reduce post-harvest losses, the promotion and coordination of partnership between public institutions and private fisheries enterprises, and provision of technical assistance for the transformation of traditional production practices into modern market-oriented systems, the promotion of improved fishing, fish handling and fish processing technologies to improve the quality and quantity of fish catches in South Sudan;
- Promotion and development of **aquaculture** fish production

Income Diversification

- Develop a coherent **livelihoods diversification strategy** for the drylands and ASAL's integrating natural resource options, enterprise development, wildlife and fisheries resources, harvesting of dryland products including Gum Africa, shea butter nut, aloe vera; processing and sale of livestock products, hides and skins, honey and bee-wax, exploitation of non timber forest products such as goma Arabica among others;
- Socio-economic analysis of the viability of different income diversification options

- **Capacity development** in drought prone areas of SMEs (enterprise and governance training), of communities on the various diversification options, of government staff and private sector service providers to support diversification
- Support to **infrastructure and equipment** installation for SME development in drought prone areas

Productive and Social Safety Nets

- Development of a social protection **policy, legal and regulatory** framework for the protection, prevention, promotion of early recovery and transformation;
- Community initiatives to provide income or consumptive transfers to the poor and vulnerable to protect against livelihood risks utilizing various approaches including food for work related to relevant public works that establish public assets that enhance agricultural productivity
- **Experiment new mechanisms** such as community cereal banks, strategic grain reserve, mechanisms for crop and livestock insurance
- Identification and establishment of **productive public assets** as the basis for consumptive transfers to the poor and vulnerable in drought prone areas

Access to Basic Social Services

- Develop a **policy and strategy** for ensuring appropriate basic service delivery for drylands and ASAL's especially with attention to best practice especially mobile services and community based models. This would require the clarification of roles between various stakeholders in the delivery of social services
- Train and improve the skills of technical staff and community facilitators to deliver the various basic services and to develop community capacity to ensure services are sustainable
- Promotion of **local institutions** both public and traditional to provide governance for monitoring the quality and accountability for the basic services, of mobile schools for pastoralist populations to cater for basic primary and secondary education;
- Improved access to basic health services including immunization, and HIV/AIDS prevention activities and services for people affected by HIV/AIDS and deepening access to clean water for human consumption in drought prone areas

D. PASTORAL DISASTER RISK MANAGEMENT

Expected Outcome: Enhanced drought preparedness, response and mitigation of negative impacts in South Sudan

Intervention Focus: Interventions to prepare communities and institutions for drought. Early warning and enhanced response capacity based on institutionalized mechanisms and information systems. Coordination of efforts to manage and mitigate the effects of drought and enhance resilience.

Early Warning/Response System

• On the basis of a National Disaster Risk Management **policy**, **legal and regulatory** framework., develop a pastoral disaster risk management policy; set up a dedicated institution and national and state budget to implement the policy and coordinate efforts.; seek Bi-lateral and regional harmonization of pastoral disaster risk management policies;

- Establishment of a Contingency Fund and a Calamities Fund with the objective of enhancing resilience of affected populations; a feasibility study and piloting of crop and livestock insurance schemes and mechanisms for financial support to farmers and livestock keepers in the event of natural disasters;
- Improve the collection, analysis and dissemination of technical data and information critical to decision making and analysis of trends in relation to drought resilience: reposition and facilitate the Food Security Technical Secretariat under the National Bureau of Statistics and support the transitioning of data and information collection, analysis and dissemination which is currently within the Food Security Cluster to the National Food Security Council

Climate Monitoring and Climate Change Adaptation

- Inter-sectoral collaborative development of a **National Adaptation Program of Action** (NAPA)A national policy on climate monitoring and strategy on development of meteorological capacity at national, state and county levels and for linkage to regional climate monitoring
- Institutional development and infrastructural capacitation and equipping of the
 meteorological department as key to development of early warning and as a source of ongoing weather and climatic information to support decision making in various sectors
 related to climate monitoring and climate change adaptation, enhancement of technical
 capacity for meteorological services at all levels, enhanced linkages to ICPAC at the regional
 level and capacity building to enhance analysis of regional data in tandem with data
 generated at country and sub-country level
- Strengthen traditional coping strategies by documenting them, re-enforce community climate change adaptation capacity and their traditional institutions and mechanisms for response to and coping with drought
- Institution of an agricultural and a livestock early warning system that is integrated with indigenous/ community based early warning systems and is supported by legislation for crop and animal health.
- Mechanism for disseminating regular climatic and early warning data and information and linkage to policy processes

E. RESEARCH AND KNOWLEDGE MANAGEMENT

Expected Outcome: Capacity for extension, knowledge management, adaptive research, generation of technologies, access to existing technologies and integration of indigenous technical knowledge enhanced to strengthen resilience

Intervention Focus: Revitalization and reshaping of research, extension, knowledge and communication institutional, human and program capacity. In the short term a focus on adaptive research harnessing technologies in existence within the region, integrating scientific and indigenous knowledge

Support to Adaptive Research

• Regional and bilateral mechanisms to enhance access to technologies existent within the region

- Gender participatory research to enhance understanding of drought resilience within the context of the different affected agro-ecological, livelihood and wealth strata in the South Sudan context
- Support for the design and implementation of an Agricultural Research Rehabilitation and Support Program and Design and implementation of the Animal Resources and Fisheries Research and Development Corporation
- Adaptive research on issues specific to drought resilience including drought resistant food security crop varieties; service delivery mechanisms for mobile communities such as extension services and health services
- Pilot Participatory Technology Development (PTD) in the drought prone areas
- Preservation and analysis of local varieties and indigenous germplasm

Advisory and Extension System

- Operationalization and implementation of the National Agriculture and Livestock
 Extension Policy, including the consolidation of requisite skills and capacities to support
 drought resilience into the Capacity Building and Training Policy and implementation of the
 policy. This should involve learning from the experiences in the region and the Public private partnerships to enhance penetration of advisory and extension services
- Skill development, including (i) the development and integration of appropriate university programs that build the requisite skills and capacities for drought resilience and dryland and ASAL development; (ii) short term courses, both formal and informal for technical staff, non-state actors and communities to build their skills and capacities in drought resilience and dryland and ASAL development; (iii) human capital development for more effective advisory and extension services
- Institutionalize **participatory and demand -driven extension approaches**: Pilot and upscale Farmer Pastoralist and Fisher-folk Field Schools (P/FFS) and facilitate formation of livestock producer and fisher-folk associations and groups
- Main-stream **gender equity, HIV/AIDS and social development** issues into extension service delivery so as to develop gender responsive programming

Knowledge Management and Communication

- Improved community based communication systems interlinked with state systems
- Documentation and analysis of indigenous knowledge and information and synthesis with scientific systems to enhance rigor and effectiveness
- Establishment and support for farmer, pastoralist, agro-pastoralist and fisherfolk information and advocacy networks and platforms; community education and awareness raising dialogues on issues related to drought resilience

F. PEACE BUILDING¹ AND CONFLICT RESOLUTION

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Peace building can be construed as activities intended to strengthen structures and processes with the main aim of preventing a return to violent conflict (Pugh 2000) Peace building is critical to the regeneration of conflict-torn societies, whereby regeneration is a process of social, political and economic adjustment to, and underpinning of, conditions of relative peace in which the communities, not least those who have been disempowered and impoverished by violence, can begin to prioritize future goals beyond their immediate survival. Pugh (2000) contests the concept that external actors weild the power and moral authority to bring about the peaceful change that communities have failed to achieve. To Pugh, external intervention in peace building and regeneration of war-torn societies is based on technical fixes in the form of disarmament, law and order programmes, reconstruction projects, refugee returns and elections. Such approaches, he argues are less concerned to interact with local norms and

Expected Outcome: Effective mechanisms for responding to, managing and mitigating natural resource based conflict are in place to create sustainable peace and stability as a foundation for development

Intervention Focus: The main interventions will be around addressing natural resource based conflict² from the approach of addressing both the violent conflict and underlying causes of the structural violence.

Conflict Resolution

- Development of mechanisms for community based and transboundary conflict management, conflict resolution and integration of alternative dispute resolution as a means to manage and resolve natural resource based conflicts
- Capacity development of technical staff and communities in conflict resolution and management, strengthening the local institutions and traditional leaders, county commissioners, payam administrators in local governance, conflict management and conflict resolution
- Mechanisms for the disarmament of communities having small-arms and light weapons and transboundary harmonization

Peace Building

- National Policy, legislative and regulatory frameworks on Peace Building and Conflict Resolution. This should be a comprehensive multi-sector policy with a mechanism for mainstreaming conflict sensitivity across sector policies, develop campaigns through media to raise awareness of the provisions and interventions of the policy, legislative and regulatory frameworks
- **Strengthening the local institutions** such as the role of traditional leaders, county commissioners, payam administrators in local governance and peace building
- Development of mechanisms for community based peace building harnessing external
 and local resources to address both violent and structural conflicts including support to
 reconciliation process to cement localized peace agreements, rehabilitation of water and

dynamics at the grassroots than to produce inventories of measurable outputs at a strategic level to make way for regeneration of conflict-torn societies into the economy.

Cockell (2000) observes that the difference between peace building and other forms of international assistance such as humanitarian aid lies in its emphasis on addressing the root causes of the conflict within societies. He agrees with Galtung who in 1976 argued that unlike other approaches to the management and resolution of conflict, peaceb uilding is based on an associative approach: peace as the abolition of structural [conflict] and not just of direct [conflict] (Cockell, 2000). Cockell advises that peace building should not be confused with development as has been advocated by some practitioners. For to do that, he argues, would present conflict as a development issue and would suggest that the root causes of protracted violent conflicts are apolitical issues of poverty, resource scarcity and unemployment. He argues that the operational objective of peace building should not be expressed in a way that can easily be expressed as regular development programming, neither should it be restricted to nor defined by a specific phase of conflict such as post-conflict. He agrees with the expanded definition of peace building in the 1995 Supplement for Peace which is currently understood by the UN Department of Political Affairs to be 'a continuum of activities, which may be present in all phases of a conflict cycle. In both cases, over dependency on external funding makes it difficult to implement successful peace building initiatives. Most crucially external funding that overlooks local resources and contribution creates dependence among the target communities and prolongs the period for recovery and self-reliance. (Extract, modified from an Issues Paper Leading to the Development of a National Peace building and Conflict Resolution Policy for Uganda, August 2011)

² Even if it is recognized that violence and conflicts have multiple origins, including the perception by some groups that they have not accessed to "peace dividends".

other productive infrastructure, strengthening marketing, re-stocking, vocational and leadership training for women and youth, promotion of diversification options, integration of children into schools, health rehabilitation and psychosocial support, recreational activities to promote cohesion and cultural and social exchange; mechanisms to link formal and customary peace-building forums and initiatives

- Transboundary harmonization of peace building initiatives
- Demining to increase land safe for agricultural and livestock activities

8. REGIONAL PRIORITIES

8.1 This section identifies and describes regional priorities i.e, priority interventions that are considered by the country to be best addressed at the regional level and that will feed into the Regional Programming Framework and the Regional Results Framework.

- Mapping and Increased investment for enhanced transboundary water availability for livestock and concomitant infrastructure to improve productivity, reduce resource based conflict and increase trade capacity
- Development of road and transport infrastructure connecting the countries in the region, and linking to main border points and ports to facilitate cross-border, regional and international trade with attention to the needs of landlocked countries like South Sudan
- Enhance **regional trade activities**, through: (i) rationalization and harmonization of transboundary tariffs and non-tariff barriers; (ii) developing the warehouse receipt system and linkage into the regional warehouse receipt system; (iii) improved gathering, analysis, communication & dissemination of crop, livestock and fish markets information to all stakeholders; (iv) strengthening and harmonization of financial services including money transfer mechanisms within the region especially for the unbanked to expedite linkage to rural, urban, transboundary and regional markets; (v) Improvement and transboundary and regional harmonization of standards and quality assurance; (vi) transboundary and regional harmonization of animal and crop health certification. Establishment of strategic alliances with regional and international standardization and certification institutions; (vii) development of capacity to actively participate in regional trade arrangements and protocols and to negotiate flexible rules of origin requirements with regional trade partners to ensure access to regional and international markets
- Coordination mechanism for promotion of a **regional epidemio-surveillance** system
- Mechanisms to enhance access to technologies existent within the region, which could
 include collaboration with regional research institutions to identify and introduce pest and
 disease resistant crop varieties and livestock breeds which are adaptable to South Sudan;
- Improved input manufacture and distribution systems for agro-chemicals including fertilizer, pesticides and herbicides
- Development of fisheries co-management policies and guidelines to manage transboundary fish resources for sustainability
- Bi-lateral and regional harmonization of pastoral disaster risk management policies
- Enhanced and functional linkages to ICPAC at the regional level
- Alternative conflict resolution mechanisms linked to regional mechanisms like Conflict Early Warning and Response Mechanism (CEWARN) under IGAD; mechanisms for the disarmament of communities having small-arms and light weapons and transboundary harmonization; livestock identification system that is harmonized transboundary to reduce livestock raiding and theft

9. IMPLEMENTATION AND INSTITUTIONAL ARRANGEMENTS AT THE NATIONAL AND REGIONAL LEVEL

9.1 Institutions that will be involved in sets of activities and how best to build on existing implementation mechanisms

At the component level, designated lead ministries and agencies will coordinate the technical stakeholders: Ministry of Environment and Sustainable Development for the Natural Resource Management component; Ministry of Commerce, Industry and Investment (MCII) for the Market Access and Trade component; Ministry of Agriculture, Forestry, Cooperatives and Rural Development (MAFCRD) for Livelihoods Support; Ministry of Animal Resources and Fisheries (MARF) for Pastoral Disaster Risk Management; University of Juba for Research and Knowledge Management; and Ministry of Animal Resources and Fisheries to lead the Conflict Resolution and Peace Building component.

At the national level, the Republic of South Sudan Food Security Council (RSSFSC) is responsible for coordination of all the components. The RSSFSC was established in May 2012 by Presidential Decree to ensure that national food security is strategized and accorded the necessary status and authority by the Government. It is the key coordinating and planning mechanism for food and nutrition security in the country with linkages to regional food security and nutrition planning and coordination mechanisms. Additionally, it is the highest decision making institution on food security initiatives in the country with a primary mandate to ensure the overall alignment and harmonization of food security initiatives of various government ministries, agencies, private sector, and development partners.

The RSSFC is directly under the Office of the President and chaired by the South Sudan President whilst MAFCRD is the Secretary. Its composition is inter-sectoral and includes the following ministries: MAFCRD, MARF, Environment and Sustainable Development, Water Resources and Irrigation (MWRI), Wildlife Conservation and Tourism, Health, Office of the President, Finance and Economic Planning, Commerce, Industry and Investment, Gender and Social Welfare, and Cabinet Affairs. The following government agencies are also members: Human Rights Commission, Land Commission, Reconstruction and Development Fund, Relief and Rehabilitation Commission, and National Bureau of Statistics. The Secretary General of RSSFSC is an ex-officio member.

The main structure of RSSFSC is designed to deliver the necessary political will and leadership to drive policy and institutional reform as well as the authority and status to convene the key stakeholders, attract the necessary resources and facilitate stakeholder dialogue. The main structure of RSSFSC consists of the: **Council** comprising the President of the Republic, Ministers, Commission Chairpersons, Director General of the National Bureau of Statistics and the Secretary General of RSSFSC; **General Secretariat** headed by the Secretary General appointed by the President of the Republic; **Technical Steering Committee** (TSC) comprising of Undersecretary of the Ministry of Agriculture and Forestry as Chairperson, Undersecretary of the Ministry of Animal Resources and Fisheries as the Deputy Chairperson, Director Generals of the RSSFSC member Ministries and Commissions, and Representatives of Academic Institutions, Development Partners, Civil Society and Private Sector. The TSC is required to coordinate RSSFSC programmes, initiate

market-oriented food security initiatives, prepare and respond to disaster, health and nutrition issues, develop food security information systems, and rural capacity building. The RSSFSC structure will be mirrored at State level down to Boma to ensure effective coordination of activities.

9.2 Division of public and private sector roles in contribution to the programme

The SSDP emphasizes the importance of promoting private-sector led economic growth and the delivery of basic services in reducing the incidence of poverty. Private sector will be important for livelihood expansion, employment creation and ensuring good governance. GoSS envisions that most employment will come through family farms and micro, small and medium-sized enterprises. Private sector will be allowed to lead and be involved in those areas where they can deliver services most effectively and efficiently. The SSDP stipulates that private sector effort will be complemented by the provision of a set of core public goods together with a more clearly defined and conducive policy and regulatory framework provided by the Government to lay good foundations for private sector led growth and development.

The Government will limit its intervention in the economy to those activities that the private sector is not able or currently not willing to engage in but which are of benefit to society. This means there is a legitimate role for government in leading the supply and maintenance public goods in some cases. In the case of South Sudan, agriculture examples include extension services such as dissemination of information about tools, techniques and seeds, and establishing systems for animal disease control. Infrastructure examples include roads, water and sanitation, river transport facilities and air transport facilities. The Government will seek to ensure that the provision and maintenance of public goods and services is done cost-effectively, sustainably, based on value for money and, where appropriate, will move towards cost-recovery for the services provided. In this context, maintenance of public goods is a high priority as it is typically more cost-effective to maintain existing infrastructure and services than build new ones.

Provision of the enabling environment in which the private sector can conduct business competitively and with low and predictable transaction costs is also an important role for the Government. In this regard, production of public policy and the legal and regulatory framework are both key. There are some areas where non-state actors will play a key role in service provision such as in agriculture, marketing and infrastructure. This underscores the importance of the Government providing an effective enabling environment for their activity. Where there are other aspects of market failure, such as pollution and environmental degradation, the Government has an important role in developing and enforcing environmental laws.

9.3 Existing multi-stakeholder platforms or mechanisms for ending drought emergencies

There are currently no dedicated multi-stakeholder platforms or mechanisms for ending drought emergencies. However some existing platforms provide the opportunity for engaging on ending drought emergencies:

- The South Sudan Relief and Rehabilitation Commission (SSRRC) which has been promoting
 a resilience based approach as the best to deal with humanitarian and emergency issues
 while at the same time addressing the structural caused of vulnerability within
 communities
- The Humanitarian Coordination structure which has structures at state level that feed into the central level structures. The structure includes the Sector Working Groups that formulate cluster/ sector strategy and response plans. An Emergency Preparedness and Response Task Force that shares operational information on current and planned

- emergency responses and ensures coherent understanding of situational priorities; an Inter-Sector Working Group that acts as a technical level working group. The Humanitarian Coordination Forum which includes MHADM and other stakeholders operates as the main interface between GoSS, humanitarian agencies and donors
- The Economic Pillar Working Group which brings together both the Natural Resources Sector Working Group, the Economic Sector Working Group and the Infrastructure Sector Working Group
- The Food Security and Livelihoods Cluster, organized by FAO and WFP, and co-coordinated by VSF-Belgium and Danish Refugee Council.

10. MONITORING AND EVALUATION

10.1 Making reference as much as possible to existing M&E systems and available data, the section provides the basis for an M&E system for the EDE

Given the multi-sector approach of the CPP, it will be necessary to have M&E at various levels starting at the Component Level related to the priority outputs at under each component. The M&E system at this level will therefore be linked to the existing M&E and data collection system of the lead government agency requiring inclusion of specific output related indicators. For the outcome and impact levels, the existing Food Security Technical Secretariat (FSTS) under the National Bureau of Statistics would be the most plausible location for a rigorous and multi-sectoral national level M&E. The FSTS structure and location upholds principles of autonomy critical to independent data collection and management, and offers scope for collaborative or independent analysis by different interests. It also facilitates multi-stakeholder ownership and confidence in the data, and provides a platform for dialogue by both government and other stakeholders including Development Partners, private sectors and civil society. The NBS is supported by a legal and regulatory framework that supports the generation, analysis and utilization of data enhancing its credibility.

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ANNEXES AND ADDITIONAL/EXPLANATORY NOTES

ANNEX 1: SOUTH SUDAN RESULTS FRAMEWORK

Component 1: Natural Resources Development

| Sub-component 1.1 | Intermediate Outcome | Indicator | Target |
|-----------------------------|---|-----------|--------|
| Water Resources Development | * Increased availability, access and capacity to | | |
| | manage water productively, sustainably and with reduced conflict in drought prone areas | | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|--|---|-----------|--------|
| 1.1.1 Policy, legislative and regulatory frameworks, and strategy for water development in the drylands/ ASAL areas especially for livestock | * Institutional framework for ASAL/dryland water development | | |
| | *Water resources in dryland /ASAL areas mapped for livestock, crop, human consumption and wildlife | | |
| | * Key water catchment areas conserved/rehabilitated | | |
| | * Increased investment and rehabilitation of traditional/ existing water resources and facilities (best practise) | | |
| | * Instruments and mechanisms (e.g., by-laws and community negotiation processes and agreements) to enhance sharing of resources including with crop farmers, and in wildlife/ protected areas | | |
| | * Consultative development of additional water resources especially along migratory and stock trade routes and storage facilities in appropriate locations to reduce migration, conflicts and | | |

| | degradation | |
|--|--|--|
| | * Communities trained and capacitated to conserve, | |
| | maintain, repair and manage water resources and | |
| | facilities | |
| | * Community water resource management | |
| | mechanisms and institutions established | |
| | * State, county, and payam level water | |
| | management institutions strengthen and | |
| | capacitated | |
| 1.1.2 Improved investment and | * Assessment of available water resources in | |
| management of water for crop | drought prone areas | |
| production | * Catchment areas conserved | |
| | *Rainwater harvesting and storage technologies | |
| | promoted and demonstrated | |
| | *Appropriate technologies for crop irrigation | |
| | promoted and demonstrated | |
| | *Communities trained and capacitated to conserve | |
| | water catchment areas and resources and to utilise | |
| | irrigation technologies | |
| | *Community water resources associations formed/ | |
| | strengthened and capacitated | |
| | *Capacity of technical staff at county and payam | |
| | levels built | |
| | *Mechanisms and instruments for negotiation | |
| | between crop and livestock farmers | |
| 1.1.3 Policy, legislative and regulatory | *Legislative framework and procedures for use and | |
| framework for transboundary water | abstraction formalized to ensure that | |
| resources management developed and | transboundary water resources remain subject to | |
| harmonised | constitutional and international obligations | |
| | regarding flow of water within South Sudan and | |
| | between other co-riparians | |
| | *Active participation in transboundary initiatives | |
| | including the Nile Basin Initiative (NBI) for | |
| | effective management and utilisation of | |
| | transboundary water | |

| *Harmonization of fisheries water and resource | |
|--|--|
| use | |
| *Establishment and strengthening of | |
| transboundary water resources management | |
| committees at community and local government | |
| levels (county and payam) | |
| *Community and local government capacity to | |
| manage transboundary water resources | |
| strengthened | |

Component 1: Natural Resources Development

| Sub-component 1.2: | Intermediate Outcome | Indicator | Target |
|------------------------------|----------------------|-----------|--------|
| Pasture and Land Development | * | | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|--|---|-----------|--------|
| 1.2.1 Policy, legislative and regulatory | * Land use plan and legislative and regulatory | | |
| framework for land use planning | instruments and mechanisms in place | | |
| | * Consultatively developed land use planning map | | |
| | for the drought prone areas | | |
| | * Capacity building of technical staff and | | |
| | communities in land use planning | | |
| | * Promotion of land husbandry practises, soil and | | |
| | water conservation | | |
| 1.2.2 Rangeland management policy | * Institutional framework for rangeland | | |
| and legislative and regulatory | management in place | | |
| framework | * Improved and appropriate technologies to reduce | | |
| | degradation and to improve rangeland quality and | | |
| | productivity introduced | | |
| | * Functional community and local government | | |
| | institutions for management of rangelands | | |
| | * Community and technical capacity for rangeland | | |
| | management developed and integrated with | | |
| | indigenous knowledge systems | | |
| 1.2.3 A framework for transboundary | * Legislative and regulatory frameworks for | | |

| harmonization of land use planning | transboundary land use and rangeland | | |
|------------------------------------|--|---|--|
| and rangeland management | management in place | | |
| | * Transboundary committee and coordination | | |
| | mechanism in place for harmonised land use | | |
| | planning and rangeland management and | ! | |
| | utilisation | | |
| | Multi-stakeholder platform for experience sharing, | | |
| | planning, and technology sharing to enhance | ! | |
| | rangeland development | | |

Component 1: Natural Resources Development

| Sub-component 1.3: | Intermediate Outcome | Indicator | Target |
|----------------------------|--|-----------|--------|
| Securing Access to Natural | Equitable and sustainable access to resources by | | |
| Resources | drought prone communities | | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|--|---|-----------|--------|
| 1.3.1 Consolidated land tenure to | * An institutional framework that recognizes and | | |
| ensure access by small-holder farmers, | protects the needs of pastoralists, fisher-folk and | | |
| pastoralists, agro-pastoralists and | smallholder crop farmers | | |
| fisher-folk for grazing, cropping and | * Capacity building of communities and technical | | |
| trade activities | staff on land tenure and access rights especially for | | |
| | pastoralists, fisher-folk and small holder crop | | |
| | farmers | | |
| 1.3.2 A land investment framework for | * A land regime that balances stimulation of | | |
| a land regime to guide sustainable | investment with a recognition of customary law as | | |
| investment | part of the normative system of land use | | |
| 1.3.3 Transboundary harmonization of | * Mechanisms for harmonisation of transboundary | | |
| access to natural resources | access to natural resources during drought and | | |
| | other stress periods | | |

Component 1: Natural Resources Development

| Sub-component 1.4: | Intermediate Outcome | Indicator | Target |
|---------------------------------|---|-----------|--------|
| Environmental Management | Resilient natural resource base and access to | | |

| sustainable sources of rural energy | |
|-------------------------------------|--|
| | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|--|---|-----------|--------|
| 1.4.1* Development of forestry and | * Institutional framework for forest protection | | |
| environment monitoring policies and | * Community capacity to manage and protect forest | | |
| strategies, and Forestry Law to | resources enhanced | | |
| enhance enforcement | | | |
| 1.4.2* Mechanisms to protect | * Mechanisms to enforce environmental impact | | |
| biodiversity in drought prone areas | assessment for land and water allocated for | | |
| especially the drylands and ASAL's | investment purposes | | |
| | * Mechanisms to guide restoration of land and | | |
| | water that have been degraded due to economic | | |
| | activity or misuse, including relocation and or | | |
| | compensation | | |
| | * Capacity of communities to conserve crop, | | |
| | livestock and fisheries bio-diversity enhanced | | |
| 1.4.3* Policy, legislative, regulatory | * Awareness on the detrimental impact of tree | | |
| framework and strategy for the | felling and charcoal burning on the environment | | |
| development of alternative sources of | increased | | |
| rural energy | * Technology options for sustainable alternative | | |
| | rural energy introduced | | |
| | * Communities capacitated to harness alternative | | |
| | sources of energy through training, information | | |
| | sharing and exchange visits | | |
| | * Private sector and civil society/ NGO's | | |
| | capacitated to provide technologies for alternative | | |
| | sources of rural energy | | |

Component 2: Market Access and Trade

| Sub-component 2.1 | Intermediate Outcome | Indicator | Target |
|---|--|-----------|--------|
| Transport and Market Development | Improved incomes, food access, and protected | | |
| | livelihoods through increased integration into | | |
| | more vibrant and accessible markets | | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|---|--|-----------|--------|
| 2.1.1* Development of climate proof | * Functional all weather rural feeder road | | |
| roads and market infrastructure | infrastructure | | |
| | * Functional all weather rural market | | |
| | infrastructure | | |
| | * Functional all weather roads to main border | | |
| | points/ transboundary markets | | |
| 2.1.2* Policy, legislative and regulatory | *Institutional framework for investment in | | |
| frameworks to enhance and govern | livestock, fisheries and crops | | |
| investment in the livestock crop and | | | |
| fisheries sectors that enhance | | | |
| community participation | | | |
| 2.1.3* Policy, legislative and regulatory | * Institutional framework for marketing in the | | |
| frameworks to enhance and govern | livestock, fisheries and crop sectors | | |
| marketing in the livestock crop and | | | |
| fisheries sectors that enhance | | | |
| community participation | | | |
| 2.1.4* Development of domestic | * Markets at different levels functional and linked | | |
| markets to strengthened market | including cash crop markets, livestock auction | | |
| functionality and integration | platforms, fish landing sites, satellite and export | | |
| | abattoirs and assembly markets | | |
| | * Integration into markets promoted to enhance | | |
| | participation of poor primary producers both | | |
| | farmers and pastoralists | | |
| | * Informal trade reviewed to strengthen the | | |
| | involvement and benefits to poor primary | | |
| | producers | | |
| | * Cooperative marketing promoted and supported | | |
| | * Domestic tariffs and non-tariff barriers including | | |
| | multiple taxation rationalized and reduced to | | |
| | stimulate market integration | | |
| 2.1.5* Strengthening of transboundary | * Existing and new market opportunities in the | | |
| and export trade | region and internationally explored and profiled | | |
| | for South Sudan products | | |

| * Transboundary tariff and non-tariff barriers and customs procedures rationalized and harmonised | |
|---|--|
| * Functional information system linking the | |
| country and regional markets | |

Component 2: Market Access and Trade

| Sub-component 2.2: | Intermediate Outcome | Indicator | Target |
|-----------------------------|---|-----------|--------|
| Securing Livestock Mobility | Facilitated, more secure, protected and sustainable | | |
| | livestock mobility for improved productivity and | | |
| | community stability | | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|---------------------------------------|--|-----------|--------|
| 2.2.1* Policy, legal and regulatory | * Institutional framework to facilitate, support and | | |
| framework to secure livestock | govern livestock mobility within drought prone | | |
| migratory routes for production and | and neighboring areas | | |
| trade | | | |
| | * Mapping of livestock migratory routes for | | |
| | production and trade | | |
| | * Mapping of wildlife migratory routes to reduce | | |
| | livestock-wildlife-crop conflicts | | |
| | * Appropriate infrastructure development along | | |
| | the migratory and stock routes including water and | | |
| | pasture | | |
| | * Capacity building of communities to manage | | |
| | migratory and stock routes | | |
| | * Capacity building of communities to manage | | |
| | livestock-wildlife-crop resource interactions along | | |
| | migratory routes | | |
| 2.2.2* Development of appropriate | * Linkage to the livestock identification system | | |
| supportive facilities and services to | * Support for improved transportation within the | | |
| enhance the economic efficiency of | stock and migratory routes | | |
| livestock mobility | * Linkage to fattening facilities, slaughter houses, | | |
| | abattoirs and markets | | |
| | * Disease control and surveillance and veterinary | | |
| | services within the stock and migratory routes | | |

| 2.2.3* Transboundary harmonization of legal and regulatory frameworks for | * Basic health services and amenities for transhumant and nomadic pastoralists * Access to communication and mobile money transfer facilities * Institutional framework to facilitate, support and govern transboundary livestock mobility | |
|---|---|--|
| livestock and wildlife migration | * Appropriate investments to facilitate transboundary migration including quarantines, holding grounds, water, pasture, vaccination and other veterinary services, basic human health and other amenities, communication and mobile money transfer facilities * Harmonization with the transboundary/ regional livestock identification system | |

Component 2: Market Access and Trade

| Sub-component 2.3: | Intermediate Outcome | Indicator | Target |
|--|--|-----------|--------|
| Securing Financial Transactions | Increased incomes for smallholder/ poor farmers/ | | |
| | pastoralists and fisherfolk in drought prone areas | | |
| | through integration into market and value chains | | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|-------------------------------------|--|-----------|--------|
| 2.3.1* Support to strengthen the | * Mainstream banking options for the agricultural | | |
| capacities of the established | sector strengthened and promoted | | |
| Agricultural and Cooperative banks | * Local resource mobilised through cooperatives to | | |
| | support agricultural sector growth | | |
| 2.3.2* Expansion of micro-finance | * Small holder farmers, farmer, fisherfolk, | | |
| instruments to deepen the reach for | pastoralists and agro-pastoralists capacitated to | | |
| small holders/ the poor and SME's | integrate into market and value chains | | |
| | * Sustainable local resources mobilised through | | |
| | collective action to support small-holder | | |
| | agricultural sector growth | | |

| 2.3.3* Innovative mechanisms to | * Money transfer mechanisms within the country | |
|--|--|--|
| provide financing for the unbanked and | and that link to the region established to enhance | |
| for stress periods | linkage of markets | |
| | * Innovative livestock and crop insurance and | |
| | financing products tailored to cover drought risks | |

Component 2: Market Access and Trade

| Sub-component 2.4: | Intermediate Outcome | Indicator | Target |
|-----------------------------|--|-----------|--------|
| Transboundary disease & SPS | Increased livestock and livestock products of | | |
| measures and standards | suitable quality for domestic and regional trade | | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|---------------------------------------|---|-----------|--------|
| 2.4.1 Strengthening of the in-country | *In-country SPS institutional framework improved | | |
| policy legal and regulatory framework | *Capacity of mid-level technical and laboratory | | |
| for SPS Measures and Standards | professional staff built | | |
| | *Diagnostic laboratory infrastructure, facilities and | | |
| | equipment improved at all levels | | |
| 2.4.2 Transboundary harmonization of | * Transboundary and regional harmonization of | | |
| SPS Measures and Standards | animal and crop health certification | | |
| | * Capacity developed to actively participate in | | |
| | regional trade arrangements and protocols and to | | |
| | negotiate flexible rules of origin requirements with | | |
| | regional trade partners to ensure access of South | | |
| | Sudan commodities to regional and international | | |
| | markets | | |
| | * Establishment of strategic alliances with regional | | |
| | and international standardization and certification | | |
| | institutions | | |
| | * Establishment of border check points | | |
| | (quarantines, holding grounds) | | |
| | * Linkage to regional referral laboratories | | |

| Sub-component 3.1 | Intermediate Outcome | Indicator | Target |
|-------------------------------|---|-----------|--------|
| Livestock production & health | Increased livestock production and productivity | | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|--|--|-------------|--------|
| 3.1.1 Policy, legislative and regulatory | *Livestock resources in the drought prone areas | | |
| framework, and conceptual strategy | mapped and their potential and a long term strategy | | |
| for the development of livestock | at national and state level for their development | | |
| production in the drought prone areas | articulated through a consultative and participatory | | |
| especially in the drylands and ASAL's | process | | |
| | *Institutional framework for livestock development | | |
| | in the drought prone areas especially the drylands | | |
| | and ASAL's | | |
| | * Livestock value chains in drought prone areas | | |
| | especially the drylands and ASAL's articulated with | | |
| | focus on livestock on the hoof, meat, hides and | | |
| | skins and milk value chains | | |
| | *Government technical staff and NGO's capacitated | | |
| | and facilitated to provide quality, efficient and | | |
| | appropriate services to enhance livestock | | |
| | production in drought prone dryland and ASAL | | |
| | areas | | |
| | *Improved livestock breeds | | |
| | *Improved livestock nutrition | | |
| | * Enhanced livestock production infrastructure | | |
| | including slaughter houses, abattoirs, basic | | |
| | processing plants for milk and hides and skins | | |
| 3.1.2 Improved delivery, accessibility | *Improved public veterinary services especially | | |
| and efficiency of animal health | essential veterinary drugs and vaccines at state, | | |
| services | county and payam level | | |
| | *Public -private partnerships to enhance delivery of | | |
| | veterinary services especially veterinary supplies | | |
| | and drugs supported | | |
| | *Improved Community Based Animal Health | | |
| | systems | Final Draft | nac |
| • | *Regulation and quality assurance in the privatized | | nac |
| | delivery of veterinary services and supplies | | |
| | *Control strategy for priority cattle diseases | | |

| developed | |
|---|--|
| *Vector borne diseases especially East Coast Fever | |
| controlled | |
| *Cold chain facilities for optimum storage and | |
| distribution of vaccines and test kits established | |
| *Sero-surveillance systems with effective and | |
| efficient protocols and procedures established | |
| *Capacity of middle cadre diagnostic and laboratory | |
| technicians increased | |
| *Capacity of national and state diagnostic | |
| laboratories improved and made functional | |
| *A meat and milk inspection strategy and service | |
| established to improve meat and milk hygiene | |
| *Established coordination mechanism for | |
| promotion of epidemio-surveillance system | |
| internationally, regionally and locally | |
| *Collaboration with regional research institutions to | |
| identify and introduce adapted livestock breeds | |

| Sub-component 3.2: | Intermediate Outcome | Indicator | Target |
|----------------------------|--|-----------|--------|
| Agriculture production and | Increased agricultural production and productivity | | |
| productivity | | | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|------------------------------|--|-----------|--------|
| 3.2.1 | *Increased land under cultivation through | | |
| | promotion of mechanization technologies such as ox | | |
| | ploughs and tractors | | |
| | *Reduced labour/ drudgery through promotion of | | |
| | production and manufacturing of intermediary | | |
| | technologies such as ox ploughs | | |
| | *Access and utilisation of fertilizers and organic | | |
| | manures increased through support to small-holder | | |
| | farmers | | |

| *Disease and pest control services both public and | |
|---|--|
| private facilitated and promoted | |
| *Improved community seed production and | |
| distribution systems including seed voucher | |
| systems | |
| *Improved input distribution systems for agro- | |
| chemicals including fertilizer, pesticides and | |
| herbicides | |
| *Reduced post-harvest losses through post-harvest | |
| facilities including drying floors and harvesting and | |
| handling hangars | |
| *Improved storage for agricultural produce | |
| *Farmer training centres/ Payam Agricultural | |
| Offices as centers for farmer training and facilitation | |
| established | |
| | |
| *Uptake of improved technologies and agronomic | |
| practices for food security crops especially of grain | |
| cereals and root crops promoted and supported | |
| *Private sector involved in grain cereal and root | |
| crop value chain supported | |

| Sub-component 3.3: | Intermediate Outcome | Indicator | Target |
|-----------------------|--|-----------|--------|
| Fisheries development | Increased fisheries production, efficiency, food | | |
| | security and incomes | | |

| Priority Intervention | Expected Outputs | Target |
|---------------------------------------|---|--------|
| * Operationalization of the fisheries | * A legal and regulatory framework in place to guide | |
| policy and strategy | and govern operationalization of the fisheries policy | |
| | and strategy | |
| | * A Fisheries Development Master Plan in place to | |
| | facilitate effectiveness and efficiency in fisheries | |
| | management | |
| | Cold storage facilities installed and refrigerated | |

| | I I | |
|---|-----|--|
| transportation availed to improve fish marketing | | |
| and trade | | |
| *Public sector financing to support procurement of | | |
| fishing gear and equipment to enhance production, | | |
| fishing efficiency and reduce post-harvest losses | | |
| Quality and quantity of fish products enhanced | | |
| through training on fish handling and preservation | | |
| techniques | | |
| | | |
| * Public-private partnerships to enhance investment | | |
| and governance of fisheries promoted | | |
| * Technical assistance for the transformation of | | |
| traditional production practices into modern | | |
| market-oriented systems provided to fisher-folk | | |
| * Improved fishing, fish handling and fish processing | | |
| technologies to improve the quality and quantity of | | |
| fish catches promoted | | |
| * Policies and regulations to govern the exploitation | | |
| of fish stocks implemented and enforced | | |
| *Aquaculture fish production promoted | | |
| Promote investment and trade in the lucrative | | |
| regional and international fish trade in | | |
| collaboration with other governments in the region | | |
| strengthening harmonization of fisheries policies to | | |
| meet international standards | | |
| Strengthening collaboration for transboundary and | | |
| regional information sharing | | |
| Development of co-management policies | | |
| | | |

| Sub-component 3.4: | Intermediate Outcome | Indicator | Target |
|--------------------|----------------------|-----------|--------|
| Sub-component 3.4: | Intermediate Outcome | Indicator | Target |

| Income diversification | Communities in drought prone areas with access to | |
|------------------------|--|--|
| | socio-economically viable and sustainable livelihood | |
| | options | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|-------------------------------------|---|-----------|--------|
| 3.4.1 Policy, legal and regulatory | Institutional framework and strategy for livelihoods | | |
| framework and strategy for | diversification | | |
| livelihoods diversification for the | Documentation and socio-economic analysis of the | | |
| drylands and ASAL's | viability of different income diversification options | | |
| | Promotion of income diversification and awareness | | |
| | raised on the options | | |
| | Capacity of the communities built on different | | |
| | income diversification options | | |
| | Basic literacy and numeracy skills of communities | | |
| | improved through informal and adult literacy | | |
| | programs | | |
| | Technical capacity of government staff and private | | |
| | sector service providers built to support livelihood | | |
| | diversification | | |
| 3.4.2 Support and promotion for | Value chains identified and assessed on different | | |
| enterprise development | livelihood options including but not limited to | | |
| | fisheries, gum Africa, shea butter nut, aloe vera and | | |
| | other natural products, honey, livestock products | | |
| | including hides and skins, ghee, cheese | | |
| | Financial and credit services established to support | | |
| | income diversification through MFI's, SACCO's and | | |
| | cooperatives | | |
| | Mechanisms including governance structures, | | |
| | bylaws and ordinances developed to protect the | | |
| | natural resource base in relation to development of | | |
| | diversified livelihoods | | |
| | Innovative mechanisms to support SME's that | | |
| | provide services that facilitate livelihood | | |
| | diversification | | |

| Sub-component 3.5: | Intermediate Outcome | Indicator | Target |
|-----------------------------------|--|-----------|--------|
| Productive and social safety nets | The asset base and capacities of vulnerable groups | | |
| | to respond to drought built up | | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|---|---|-----------|--------|
| 3.5.1 Development of a social | * Institutional framework for social protection in | | |
| protection policy, legal and regulatory | place | | |
| framework for the protection, | * Community initiatives to provide income or | | |
| prevention, promotion of early | consumptive transfers to the poor and vulnerable to | | |
| recovery and transformation | protect against livelihood risks expanded | | |
| | * Community cereal banks promoted | | |
| | * Mechanisms for crop and livestock insurance | | |
| | piloted and promoted | | |
| | * Asset building programs such as re-stocking and | | |
| | provision of seed and other crop inputs expanded | | |

| Sub-component 3.6: | Intermediate Outcome | Indicator | Target |
|---------------------------------|---|-----------|--------|
| Access to basic social services | Appropriate, equitable and effective provision of | | |
| | services to drought prone communities especially in | | |
| | the drylands/ ASALs | | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|--------------------------------------|---|-----------|--------|
| 3.6.1 Policy, legal and regulatory | * Institutional framework for appropriate service | | |
| framework for appropriate basic | delivery to drought prone areas in particular | | |
| service delivery for drought prone | drylands and ASAL's | | |
| areas especially drylands and ASAL's | * Guidelines and best practise manuals for delivery | | |
| including mobile services and | of basic social services in drought prone areas | | |
| community based models | especially drylands and ASAL's | | |
| | * Promotion of local institutions both public and | | |
| | traditional to provide governance for monitoring | | |
| | the quality and accountability for the basic services | | |

| * Mobile schools for pastoralist populations to cater | |
|---|--|
| for basic primary and secondary education | |
| promoted and supported | |
| * Mobile vet services and CAH services promoted | |
| and supported | |
| * Mobile rural grain banks promoted and supported | |
| * Improved access to basic health services including | |
| immunization, and HIV/AIDS prevention activities | |
| and services for people affected by HIV/AIDS | |
| * Deepening access to clean water for human | |
| consumption in drought prone areas | |
| * Capacity of technical staff and community | |
| facilitators to deliver the various basic services | |
| enhanced | |

Component 4: Pastoral Disaster Risk Management

| Sub-component 4.1: | Intermediate Outcome | Indicator | Target |
|---------------------------------|---|-----------|--------|
| Early Warning / Response System | Capacity for early, coordinated and effective | | |
| | response to drought at all levels | | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|--------------------------------------|---|-----------|--------|
| 4.1.1 Strengthening of Early Warning | * Indigenous/ community based early warning | | |
| Systems at all levels | systems established | | |
| | * An early warning agricultural and a livestock early | | |
| | warning system that are integrated with the | | |
| | indigenous/ community based early warning | | |
| | systems and supported with legislative and | | |
| | regulatory frameworks established | | |
| | * Mechanisms for disseminating regular climatic | | |
| | and early warning data established with linkages to | | |
| | all the relevant sectors at all levels | | |
| | * Mechanisms in place for linkage to key decision | | |
| | making and policy processes | | |
| | State, county and payam contingency plans, | | |

| | T T T T T T T T T T T T T T T T T T T |
|---|--|
| coordination mechanisms and funds for response | |
| * A National Disaster Risk Management Policy, | |
| legislative and regulatory framework in place | |
| * A Pastoral Disaster Risk Management Policy, | |
| legislative and regulatory framework in place | |
| * Bi-lateral and regional harmonization of pastoral | |
| disaster risk management policies | |
| * The National Food Security Action Plan revised | |
| and harmonized with regional level food and | |
| nutrition security planning | |
| * The Food Security Council strengthened as the key | |
| coordinating and planning mechanism for food and | |
| nutrition security in the country and linkages | |
| established to food security and nutrition planning | |
| and coordination mechanisms at regional level | |
| * The Food Security Technical Secretariat under the | |
| National Bureau of Statistics capacitated to expand | |
| to cover drought resilience data | |
| * A dedicated institution, coordination mechanism, | |
| national and state budgets to implement the | |
| Pastoral Disaster Risk Management Policy | |
| * Contingency and Calamity Funds established at all | |
| levels | |
| | * A National Disaster Risk Management Policy, legislative and regulatory framework in place * A Pastoral Disaster Risk Management Policy, legislative and regulatory framework in place * Bi-lateral and regional harmonization of pastoral disaster risk management policies * The National Food Security Action Plan revised and harmonized with regional level food and nutrition security planning * The Food Security Council strengthened as the key coordinating and planning mechanism for food and nutrition security in the country and linkages established to food security and nutrition planning and coordination mechanisms at regional level * The Food Security Technical Secretariat under the National Bureau of Statistics capacitated to expand to cover drought resilience data * A dedicated institution, coordination mechanism, national and state budgets to implement the Pastoral Disaster Risk Management Policy * Contingency and Calamity Funds established at all |

| Sub-component 4.2: Climate Change Adaptation | Intermediate Outcome | Indicator | Target |
|---|--|-----------|--------|
| | Drought prone communities better prepared and able to respond to drought occurrences | | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|---|---|-----------|--------|
| 4.2.1 Capacity for climate monitoring | * The institutional and infrastructural structures of | | |
| built and linkages to regional facilities | the national metrological department enhanced and | | |
| strengthened | facilitated to provide regular national climate | | |
| | monitoring and early warning | | |

| In the second se | | <u> </u> |
|--|---|----------|
| | * Regional, and state level climate monitoring | |
| | facilities established/ strengthen and capacitated | |
| | * Technical capacity for meteorological services at | |
| | all levels developed | |
| | * Enhanced linkages to ICPAC at the regional level | |
| | and capacity built to enhance analysis of regional | |
| | data in tandem with data generated at national and | |
| | state level | |
| | * Mechanisms for disseminating regular climatic | |
| | and early warning data established with linkages to | |
| | all the relevant sectors at all levels | |
| 4.2.2 Promote climate change | * Traditional coping and adaptation strategies and | |
| adaptation mechanism | knowledge mapped and documented | |
| | * Community capacity for climate change adaptation | |
| | built through promotion of appropriate | |
| | technologies and innovations | |

Component 5: Research and Knowledge Management

| Sub-component 5.1: | Intermediate Outcome | Indicator | Target |
|------------------------------|---|-----------|--------|
| Support to adaptive research | Quick gains in improved drought resilience, | | |
| | livelihoods, incomes and economic contribution of | | |
| | drought prone communities and areas through | | |
| | harnessing technologies from adaptive research | | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|--------------------------------------|--|-----------|--------|
| 5.1.1 Support for the design and | * An institutional framework for reviving and | | |
| implementation of an Agricultural | developing research in South Sudan | | |
| Research Rehabilitation and Support | * Gender participatory research to enhance | | |
| Program and Design and | understanding of drought resilience within the | | |
| implementation of the Animal | context of the different affected agro-ecological, | | |
| Resources and Fisheries Research and | livelihood and wealth strata in the South Sudan | | |
| Development Corporation | context | | |
| | * Agenda and strategy for drought/ dryland/ ASAL | | |
| | research articulated and developed | | |

| | * Infrastructural and facility support for the development of a drought/dryland/ASAL research institute and satellite facilities | |
|---|---|--|
| 5.1.2 Adaptive research on issues specific to drought resilience including drought resistant food | * Human resource capacity developed for adaptive research on issues specific to drought and drought resilience | |
| security crop varieties; service delivery mechanisms for mobile communities such as extension services and health services | * Linkages to regional NARS established and formalised to support access to existing technologies and development of adaptive research programs | |
| | * Pilot Participatory Technology Development (PTD) in the drought prone areas * Documentation, preservation and analysis of local varieties and indigenous germplasm | |

| Sub-component 5.2: Advisory and extension system | Intermediate Outcome | Indicator | Target |
|---|---|-----------|--------|
| | Appropriate advisory and extension services are available and accessible by drought-prone communities | | |

| Priority Intervention | Expected Outputs | Indicator | Target /b |
|---------------------------------------|---|-----------|-----------|
| 5.2.1 Improved advisory and | * Integration of the provisions for advisory and | | |
| extension services for pastoralists, | extension services in the National Agriculture and | | |
| agro-pastoralists, fisher-folk and | Livestock Extension Policy | | |
| small-holder farmers in drought prone | * Consolidation of requisite skills and capacities to | | |
| areas | support drought resilience into the Capacity | | |
| | Building and Training Policy and implementation of | | |
| | the policy | | |
| | * Promote adoption of appropriate approaches and | | |
| | technologies in crop, livestock and fisheries, with | | |
| | learning from the region | | |

| | technical staff, non-state actors and communities to build their skills and capacities in drought resilience and dryland and ASAL development | |
|--|---|--|
| * Human resource development to build a critical mass of technical, private sector and community service providers for delivery of appropriate advisory and extension services in drought-prone areas | *Public-private partnerships to enhance penetration of advisory and extension services *Facilitate formation of livestock producer and fisher-folk associations and groups *Main-stream gender equity and social development issues into extension service delivery so as to develop gender responsive programming *Support development and integration of appropriate university programs that build the requisite skills and capacities for drought resilience and dryland and ASAL development *Short term courses, both formal and informal for | |
| | *Institutionalize participatory and demand -driven extension approaches: Pilot and upscale Farmer Pastoralist and Fisher-folk Field Schools (P/FFS) | |

| Sub-component 5.3: Knowledge management and communication | Intermediate Outcome | Indicator | Target |
|---|---|-----------|--------|
| | Improved awareness, decision making and utilisation of technologies to address drought related issues | | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|-------------------------------------|--|-----------|--------|
| 5.3.1 Documentation and analysis of | * Best practice indigenous knowledge and | | |
| indigenous knowledge and | information identified and documented | | |
| information, and synthesis with | * Farmer and pastoralist/ agro-pastoralist | | |
| scientific systems to enhance rigor | livelihoods and enterprises transformed through | | |
| and effectiveness of technologies | uptake of more culturally acceptable and effective | | |

| | technologies | |
|--|---|--|
| 5.3.2 Public and community media for | * Greater public awareness of the issues of drought | |
| awareness raising and public and | resilience and the potential interventions | |
| community education | * The public and communities educated on specific | |
| | aspects of drought resilience | |
| 5.3.3 Networking and advocacy | * A critical mass of vibrant, well informed and | |
| platforms at local and regional levels | engaged civil society farmer, pastoralist and fisher- | |
| for information exchange and | folk networks and advocacy groups | |
| highlighting drought resilience issues | * Key issues of communities in drought prone areas | |
| and agendas in public fora | (small-holder farmers, pastoralists and fisher-folk) | |
| | brought into the mainstream development agenda | |

Component 6: Conflict resolution and Peace building

| Sub-component 6.1: | Intermediate Outcome | Indicator | Target |
|---------------------|---|-----------|--------|
| Conflict resolution | Communities in drought prone areas better able to | | |
| | manage and resolve natural resource based conflicts | | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|--|--|-----------|--------|
| 6.1.1 * National policy, legislative and | * Institutional framework for prevention and | | |
| regulatory framework for prevention | resolution of natural resource based conflict | | |
| and resolution of natural resource | * Conflict resolution mainstreamed across sector | | |
| based conflict of a structural nature | policy and institutional frameworks | | |
| | * Early warning mechanisms | | |
| | * Capacity and authority of traditional, local | | |
| | government, payam and county, state institutions | | |
| | strengthened | | |
| 6.1.2 * Improved policy, legal and | * Communities with reduced number of illegal small | | |
| regulatory framework for | arms and light weapons within the country and | | |
| disarmament of communities that is | transboundary | | |
| harmonized transboundary | * State facilitated and capacitated security | | |
| | mechanisms to ensure protection, security and | | |
| | stability | | |
| | * Reduction of the flow of small arms and light | | |
| | weapons within the communities and | | |

| transboundary | |
|---|--|
| * Communities educated on the impact of small | |
| arms and light weapons in perpetuating conflict and | |
| on options for alternate dispute resolution | |
| * Alternative dispute resolution mechanisms in | |
| place for community policing, response to conflict | |
| and insecurity and for conflict management and | |
| resolution | |

| Sub-component 6.2: Peace building | Intermediate Outcome | Indicator | Target |
|--------------------------------------|---|-----------|--------|
| | More peaceful and stable communities in drought prone areas with capacity address conflict and regenerate more productive livelihoods and enterprises | | |

| Priority Intervention | Expected Outputs | Indicator | Target |
|---|--|-----------|--------|
| 6.2.1* National policy, legislative and | * Institutional framework for peace-building in | | |
| regulatory framework for peace | locations of structural natural resource based | | |
| building in situations of protracted | conflict in place | | |
| structural natural resource based | * Mechanism for mainstreaming peace-building | | |
| conflict | across sectoral policy and institutional frameworks | | |
| | in place | | |
| | * Awareness on the provisions of the peace building | | |
| | policy and legislative and regulatory frameworks | | |
| | raised through public and community media | | |
| | campaigns | | |
| | * Capacity of local institutions such as traditional | | |
| | leaders, payam administrators, county | | |
| | commissioners to implement the policy provisions | | |
| | strengthened | | |
| | | | |

| 6.2.2 * Various peace-building activities supported and facilitated | * Reconciliation processes to cement local peace agreements, rehabilitation of water and other productive infrastructure, strengthening marketing, re-stocking, vocational and leadership training for women and youth, promotion of diversification options, integration of children into schools, health rehabilitation and psychosocial support, recreational activities to promote cohesion and cultural and social exchange and other peacebuilding activities supported | |
|---|---|--|
| 6.2.3 *Transboundary harmonised policy, legislative and regulatory framework for peace-building | * Institutional framework for transboundary peace building around natural resource related conflict in place | |
| | * Coordination mechanism to enhance transboundary peace-building | |
| | * Capacity built in cooperation with transboundary partner institutions | |

ANNEX 2: PRIORITY INTERVENTIONS PER SUB-COMPONENT

| Policy and Legal Framework | Institution Strengthening and Capacity Development at all Levels | Infrastructure Development | Financial Instruments |
|--|--|---|---|
| | Component 1: Natural Resource Manage | | mstruments |
| | Sub-Component 1.1 Water Resources Deve | | |
| * Policy, legislative and regulatory frameworks for water development in the drylands and ASAL's * Research to give a detailed assessment of South Sudan's needs and priorities with regard to the development of transboundary water resources | * Support to strengthen state level water management institutions * Support to strengthen community water management structures and associations * Active participation within the Nile Basin Initiative programs, including representation in the NBI Technical Advisory Committee and capacity building for effective management and utilization of transboundary waters | * Mapping of livestock and wildlife migratory routes and water resources in dryland/ ASAL areas * Conservation of water catchment and appropriate infrastructure development *Development of water for crop production: increased investment in water catchment areas, water harvesting, water storage and irrigation development | Government budget Grants from donors and UN Community matching funds and labor Private sector funding |
| | Sub-Component 1.2 Pasture and Land Deve | | |
| * A land use planning and management system and legal and regulatory frameworks * Development of a rangeland management policy | * Promotion of land husbandry practices, soil and water conservation capacity * Build capacities in land use planning * Capacity building of government staff and communities in rangeland management | * Programmes to improve the productivity and conservation of natural pastures and food plants * Land use mapping | Grants from donors and UN Government budget Community matching funds and labor |
| | Sub-Component 1.3 Securing Access to Natura | l Resources | |
| * Rationalize and consolidate land tenure systems * Policy, legal and regulatory frameworks and mechanisms for a land regime that stimulates investment while preserving | * Building community capacities in protection of land tenure rights | | |

| environmental integrity and | | | |
|----------------------------------|--|---------------------------------|--------------------|
| | | | |
| protecting farm and grazing | | | |
| Resources | .445 | | |
| | ent 1.4 Environmental Management (Including Rene | | |
| * Development of forestry and | * Mechanisms to enforce environmental impact | * Investment in development | * Grants from |
| environment monitoring policies | assessment for land and water allocated for | of alternative sources of rural | donors and the UN |
| and strategies, and Forestry Law | investment purposes | energy | * Government |
| to enhance enforcement | * Capacity building at technical and community level | | Budget |
| * Community forest policy to | in restoration of degraded land and water | | * Soft loans for |
| guide and enhance awareness on | * Build capacity of communities in forest protection | | private sector |
| destruction of forests | | | * Community |
| * Mechanisms for forest | | | matching funds and |
| protection | | | labor |
| | | | |
| | Component 2: Market Access and Tra | nde | |
| | Sub-Component 2.1 Transport and Market De | evelopment | |
| * Review of informal trade and | * Promote cooperative marketing | * Development and climate | Private sector |
| marketing channels | * Capacity building in marketing and trade for state | proofing of feeder roads | funding |
| * Develop policies and laws | officials, private sector and communities | * Investment in key roads to | Government budget |
| governing investment in the | * Improve communication & dissemination of crop, | and from border trading | Grants from donors |
| livestock, crop and fisheries | livestock and fish markets information to all | points, and in border point | and UN |
| sectors | stakeholders | infrastructure | Soft loans |
| * Develop policies and laws | | * Rural and wholesale market | |
| governing marketing in the crop, | | infrastructure development | |
| fisheries and livestock sectors, | | including cash crop markets, | |
| which should enhance | | livestock auction platforms, | |
| community participation and | | landing sites, satellite and | |
| integration in the market | | export abattoirs and assembly | |
| * Rationalization of tariffs and | | markets | |
| non-tariff barriers and | | * Strengthening the | |
| transboundary harmonization | | warehouse receipt system | |
| | | and linkage into the regional | |
| | | warehouse receipt system | |
| | Sub-Component 2.2 Securing Livestock M | | 1 |
| * Policy, legal and regulatory | * Mapping of livestock migratory routes for | * Appropriate infrastructure | Government budget |

| | production and trade | development along migratory | Grants from donors |
|--|---|--------------------------------|--------------------|
| | * Mapping of wildlife migratory routes to reduce | and stock routes | Community |
| | livestock-wildlife-crop conflicts | | matching funds |
| | * Capacity building of communities to manage | | |
| | migratory and stock routes | | |
| | * Capacity building of communities to manage | | |
| wildlife migration | livestock-wildlife-crop resource interactions along | | |
| | migratory routes | | |
| | Sub-Component 2.3 Securing Financial Tran | sactions | |
| * Policy and mechanisms for | * Formation and expansion of membership-based | * Support to the established | * Government |
| credit and financial services | financial organizations, MFI's, and SACCO's | Agricultural and Cooperative | sources |
| during stress periods for crop and 3 | * Strengthen community links to money transfer | banks | * Grants from |
| livestock marketing and trade | mechanisms within the country and region | | donors and the UN |
| , | * Innovative mechanisms to support SME's including | | * Soft loans |
| | equity banking, leasing, guaranties to commercial | | * Private sector |
| | banks | | |
| Sub | o-Component 2.4 Transboundary Disease & SPS Mea | sures and Standards | |
| * Development of effective and | * Improvement and Transboundary and regional | * Establishment of border | * Government |
| efficient disease surveillance | harmonization of standards and quality assurance | check points (quarantine and | budget |
| systems and procedures, and | *Coordination mechanism for promotion of a regional | holding grounds) | * Grants from |
| | epidemio-surveillance system | * Strengthening laboratory | donors |
| | * Capacity building of technical and laboratory | facilities | * Soft loans |
| | professional staff | * Linkage to regional referral | |
| 1 | * Build capacity of government officials to participate | laboratories | |
| | in trade arrangements and protocols and to negotiate | | |
| | flexible rules of origin in regional and international | | |
| | markets | | |
| | Component 3: Livelihood Support | | l |
| | Sub-Component 3.1: Livestock Production and | nd Health | |
| * Articulation of the potential and | * Enhance effectiveness of delivery of public | * Establishment of cold chain | Government budget |
| _ | veterinary services especially essential veterinary | facilities for optimum storage | Soft loans |
| | drugs and vaccines to livestock keepers | and distribution of vaccines | Grants from donors |
| | * Public -private partnerships to enhance delivery of | and test kits | and UN |
| | · · · · · · · · · · · · · · · · · · · | | i |
| ASAL'S WIGHT GIC GCCCHGanzed | core essential veterinary services | * Strengthen sero- | Private sector |

| | | |
|---|---------------------------------|----------------------|
| * Regulation and quality assurance in the privatized | effective and efficient disease | |
| delivery of veterinary services and supplies | surveillance systems and | |
| * Focus on the development of control strategies / | procedures | |
| control of priority cattle diseases (CBPP, FMD, RVF | * Construction of slaughter | |
| and other emerging diseases) | houses/ abattoirs | |
| *Control of important vector-borne diseases and | * Ensure availability and | |
| related vectors with particular reference to East Coast | accessibility of vet, livestock | |
| Fever | production inputs | |
| * Established coordination mechanism for promotion | * Improvement of livestock | |
| of epidemio-surveillance system internationally, | breeds to enhance productive | |
| regionally and locally | and adaptive characteristics | |
| * Develop and implement a strategy to improve meat | P | |
| and milk hygiene. Supporting a meat inspection | | |
| service at appropriate levels | | |
| *Enhancement of capacity/ training programme for | | |
| middle cadre diagnosticians and laboratory | | |
| technicians | | |
| * Improvement of animal health certification and | | |
| harmonization transboundary and regionally | | |
| * Collaboration with regional research institutions to | | |
| identify and introduce pest and disease resistant crop | | |
| varieties and livestock breeds which are adaptable to | | |
| South Sudan | | |
| Sub-Component 3.2: Agriculture Production and | Productivity | |
| * Market information and linkage to markets | * Increase the land under | Grants from donors |
| * Disease and pest control services and promotion of | agricultural production | and UN |
| technologies and inputs | through mechanization | Soft loans |
| * Improved community seed production and | technologies such as ox | Government budget |
| distribution systems including seed voucher systems | ploughs and tractors | Private sector funds |
| * Improved input distribution systems for agro- | * Promote production and | |
| chemicals including fertilizer, pesticides and | manufacturing of | |
| herbicides | intermediary technologies | |
| * Promotion of uptake of improved technologies and | including ox ploughs and | |
| agronomic practices to improve production and | other labor saving/ drudgery | |
| productivity of food security crops especially of grain | reducing implements | |
| cereals and root crops that form the bulk of diet and | * Promote the use of | |
| coronis and root crops that form the bunk of thet and | 1 1 0 111 0 10 11 10 10 01 | |

| | | C. 4'1' | |
|-------------------------------------|--|---------------------------------|----------------------|
| | are drought resistant. | fertilizers and organic | |
| | * Support to private sector involved in grain cereal | manure to enhance soil | |
| | and root crop value chain development programs | fertility and productivity | |
| | | * Promotion of irrigation | |
| | | * Reduce post-harvest losses | |
| | | through post-harvest facilities | |
| | | including drying floors and | |
| | | harvesting and handling | |
| | | hangars | |
| | | * Improve storage of | |
| | | agricultural produce | |
| | | * Establishment and support | |
| | | to farmer training centres/ | |
| | | Payam Agricultural Offices as | |
| | | centers for farmer training | |
| | | and facilitation | |
| | Sub-Component 3.3: Fisheries Develop | | |
| * Development of a legal and | * Strengthening collaboration for transboundary and | * Avail market facilities | Grants from donors |
| regulatory framework to | regional information sharing | through construction of cold | and UN |
| operationalize the fisheries policy | * Enhance fish production through training on fish | storage and refrigerated | Soft loans |
| and strategy | preservation techniques | transport | Government budget |
| * Development of a fisheries | | <u> </u> | Private sector funds |
| <u>-</u> | * Promotion and coordination of partnership between | * Support procurement of | Private sector runus |
| development master plan to | public institutions and private fisheries enterprises, | fishing gear and equipment to | |
| facilitate effectiveness and | and provision of technical assistance for the | enhance production to | |
| efficiency in fisheries | transformation of traditional production practices | enhance fishing efficiency and | |
| management | into modern market-oriented systems | reduce post-harvest losses | |
| * Promote investment and trade | | * Promotion and development | |
| in the lucrative regional and | | of aquaculture fish | |
| international fish trade in | | production | |
| collaboration with other | | | |
| governments in the region by | | | |
| strengthening harmonization of | | | |
| fisheries policies to meet | | | |
| international standards | | | |
| * Development of co-management | | | |
| policies | | | |

| * Ensuring the sustainability of the fish eries sector through the development and enforcement of policies and regulations governing the exploitation of fish stocks | | | |
|--|---|---|---|
| | Sub-Component 3.4: Income Diversification | | |
| * Develop a coherent livelihoods diversification strategy for the drylands and ASALs | * Awareness raising and promotion of income diversification * Financial and credit services to support income diversification through establishment of MFI's, SACCO's and cooperatives * Promotion, enterprise and governance training and capacitation of SME's in drought prone areas * Capacity building of communities on the various diversification options * Building the technical capacity of government staff and private sector service providers to support diversification * Socio-economic analysis of the viability of different income diversification options | * Support to infrastructure and equipment installation for SME development in drought prone areas | Donor and UN funding Private sector funding Government budget |
| | Sub-Component 3.5: Productive and Social S | afety Nets | |
| * Development of a social protection policy, legal and regulatory framework for the protection, prevention, promotion of early recovery and transformation | * Community initiatives to provide income or consumptive transfers to the poor and vulnerable | * Institute community cereal banks * Mechanisms for crop and livestock insurance * Identification and establishment of productive public assets as the basis for consumptive transfers to the poor and vulnerable in drought prone areas * Support for the development of strategic grain reserves | Government budget Grants from donors and UN |

| | Sub-Component 3.6: Access to Basic Social | Services | |
|------------------------------------|--|--------------------------------|--------------------|
| * Develop a policy and strategy | * Develop guidelines and best practice manuals for | * Mobile schools for | Government budget |
| for ensuring appropriate basic | delivery of basic social services | pastoralist populations to | Grants from donors |
| service delivery for drylands and | * Train and improve the skills of technical staff and | cater for basic primary and | and UN |
| ASAL's especially with attention | community facilitators to deliver the various basic | secondary education | Soft loans |
| to best practice especially mobile | services and to develop community capacity to ensure | * Mobile vet services and CAH | |
| services and community based | services are sustainable | services | |
| models | * Promotion of local institutions both public and | * Mobile rural grain banks | |
| | traditional to provide governance for monitoring the | * Improved access to basic | |
| | quality and accountability for the basic services | health services including | |
| | | immunization, and HIV/AIDS | |
| | | prevention activities and | |
| | | services for people affected | |
| | | by HIV/AIDS | |
| | | * Deepening access to clean | |
| | | water for human | |
| | | consumption in drought | |
| | | prone areas | |
| | Component 4: Pastoral Disaster Risk Mana | gement | |
| | Sub-Component 4.1: Early Warning/ Respon | | T |
| * Revision of the National Food | * Strengthening and supporting the operationalization | * Improve the collection, | Government budget |
| Security Action Plan (NAFSAP) | of the Food Security Council as the key coordinating | analysis and dissemination of | Grants from donors |
| *Harmonization with regional | and planning mechanism for food and nutrition | technical data and | and UN |
| level food and nutrition security | security in the country with linkages to regional food | information critical to | Soft loans |
| planning. | security and nutrition planning and coordination | decision making and analysis | |
| * Development and | mechanisms | of trends in relation to | |
| implementation of a National | * A dedicated institution and national and state | drought resilience: reposition | |
| Disaster Risk Management policy, | budget to coordinate implementation of the policy | and facilitate the Food | |
| legal and regulatory framework. | * Establishment of a Contingency Fund and a | Security Technical Secretariat | |
| * Under the National Disaster | Calamities Fund with the objective of enhancing | under the National Bureau of | |
| Risk Management Policy, | resilience of affected populations | Statistics and support the | |
| development of a pastoral | * A feasibility study and piloting of crop and livestock | transitioning of data and | |
| disaster risk management policy | insurance schemes | information collection, | |
| * Bi-lateral and regional | * Mechanisms for financial support to farmers and | analysis and dissemination | |
| harmonization of pastoral | livestock keepers in the event of natural disasters | which is currently within the | |
| disaster risk management policies | | Food Security Cluster to the | |

| | | National Food Security | |
|----------------------------------|--|----------------------------------|--------------------|
| | | Council | |
| | Sub-Component 4.2: Climate Monitoring and Climate | Change Adaptation | |
| * Inter-sectoral collaborative | * Enhancement of technical capacity for | * Institutional development | Government budget |
| development of a National | meteorological services at all levels | and infrastructural | Grants from donors |
| Adaptation Program of Action | | capacitation and equipping of | and UN |
| (NAPA) | * Enhanced linkages to ICPAC at the regional level and | the metrological department | Community |
| | capacity building to enhance analysis of regional data | as key to development of | matching funds |
| A national policy on climate | in tandem with data generated at country and sub- | early warning and as a source | |
| monitoring and strategy on | country level | of on-going weather and | |
| development of meteorological | | climatic information to | |
| capacity at national, state and | * Documentation of traditional coping strategies | support decision making in | |
| county levels and for linkage to | | various sectors related to | |
| regional climate monitoring | Mechanism for disseminating regular climatic | climate monitoring and | |
| | and early warning data and information and linkage | climate change adaptation | |
| | to policy processes | * Institution of an agricultural | |
| | | and a livestock early warning | |
| | * Strengthening of community climate change | system that is integrated with | |
| | adaptation capacity | indigenous/ community | |
| | * Strengthening traditional institutions and | based early warning systems | |
| | mechanisms for response and coping with drought | and is supported by | |
| | | legislation for crop and | |
| | | animal health. | |
| | Component 5: Research and Knowledge Mar | | |
| | Sub-Component 5.1: Support to Adaptive R | | |
| * Regional and bilateral | * Gender participatory research to enhance | * Support for the design and | Government budget |
| mechanisms to enhance access to | understanding of drought resilience within the | implementation of an | Grants from donors |
| technologies existent within the | context of the different affected agro-ecological, | Agricultural Research | and UN |
| region | livelihood and wealth strata in the South Sudan | Rehabilitation and Support | Regional NARS |
| | context | Program and Design and | funding such as |
| | * Adaptive research on issues specific to drought | implementation of the Animal | ASARECA |
| | resilience including drought resistant food security | Resources and Fisheries | |
| | crop varieties; service delivery mechanisms for | Research and Development | |
| | mobile communities such as extension services and | Corporation | |
| | health services | * Pilot Participatory | |
| | | Technology Development | |

| | | (DTD) in the drawalst array | 1 |
|---------------------------------|---|-----------------------------|----------------------|
| | | (PTD) in the drought prone | |
| | | areas | |
| | Sub-Component 5.2: Advisory and Extensio | | 1 |
| *Operationalization and | * Human capital development for more effective | * Pilot and upscale Farmer | Government budget |
| implementation of the National | advisory and extension services | Pastoralist and Fisher-folk | Grants from donors |
| Agriculture and Livestock | * Promote adoption of appropriate approaches and | Field Schools (P/FFS) | and UN |
| Extension Policy | technologies in crop, livestock and fisheries, with | | Soft loans |
| | learning from the region | | Private sector funds |
| | * Public-private partnerships to enhance penetration | | |
| | of advisory and extension services | | |
| | * Facilitate formation of livestock producer and | | |
| | fisher-folk associations and groups | | |
| | * Main-stream gender equity and social development | | |
| | issues into extension service delivery so as to develop | | |
| | gender responsive programming | | |
| | Cub Common and T. 2. We could do Management and | Communication | |
| | Sub-Component 5.3: Knowledge Management and | Communication | |
| | * Improved community based communication | | Government budget |
| | systems interlinked with state systems | | Grants from donors |
| | * Documentation and analysis of indigenous | | and UN |
| | knowledge and information and synthesis with | | Community |
| | scientific systems to enhance rigor and effectiveness | | matching funds |
| | * Establishment and support for farmer, pastoralist | | |
| | and fisherfolk information and advocacy networks | | |
| | and platforms | | |
| | * Community education and awareness raising | | |
| | dialogues on issues related to drought resilience | | |
| | * Media publicity and promotion of agriculture, | | |
| | livestock and fisheries through various media | D. T. I. | |
| | Component 6: Conflict Resolution and Peace | | |
| * D l | Sub-Component 6.1: Conflict Resoluti | | C |
| * Development of mechanisms for | * Strengthening the local institutions such as the role | * Mechanisms for the | Government budget |
| community based conflict | of traditional leaders, county commissioners, payam | disarmament of communities | Grants from donors |
| management, conflict resolution | administrators in local governance, conflict | having small-arms and light | and UN |
| and integration of alternative | management and conflict resolution | weapons and transboundary | Community |

| dispute resolution as a means to | * Mechanisms for conflict early warning | harmonization | matching funds |
|------------------------------------|---|----------------------------------|--------------------|
| manage and resolve natural | | | |
| resource based conflicts | | | |
| * Transboundary harmonization | | | |
| of conflict resolution mechanisms | | | |
| | Sub-Component 6.2: Peace Building | g | |
| * National Policy, legislative and | * Develop campaigns through media to raise | * Development of | Government budget |
| regulatory frameworks on Peace | awareness of the provisions and interventions of the | mechanisms for community | Grants from donors |
| Building and Conflict Resolution. | policy, legislative and regulatory frameworks | based and transboundary | and UN |
| This should be a comprehensive | * Livestock identification system that is harmonized | peace building harnessing | Community |
| multi-sectoral policy with a | transboundary to reduce livestock raiding and theft | external and local resources | matching funds |
| mechanism for mainstreaming | * Demining to increase land safe for agricultural and | to address both violent | |
| conflict sensitivity across sector | livestock activities | conflict and structural conflict | |
| policies | | including mobilization of local | |
| * Transboundary harmonization | | resources, re-stocking, | |
| of peace building initiatives | | rehabilitation of water and | |
| | | other productive | |
| | | infrastructure, strengthening | |
| | | marketing, re-stocking, | |
| | | vocational and leadership | |
| | | training for women and | |
| | | youth, promotion of | |
| | | diversification options, | |
| | | integration of children into | |
| | | schools, health rehabilitation | |
| | | and psychosocial support, | |
| | | recreational activities to | |
| | | promote cohesion and | |
| | | cultural and social exchange | |

ANNEX 3: OVERVIEW OF ON-GOING AND PLANNED PROGRAMMES AND PROJECTS IN SUPPORT OF CPP PRIORITY AREAS - PRELIMINARY ASSESSMENT

| Programme/ Project Name | On-going | Planned | Funding Agency/ | ng Agency/ | | co | on mp | on | t/Si ent d /a | | Start – End | _ | t (Stated rency) | Target - Group | Objectives | Programme/ Project Area |
|--|----------|---------|--------------------------------|---|---|----|----------|----|---------------------|---|----------------------------|---------------|---------------------|--|--|--|
| | 0n | Pla | Donor | Partner(s) | 1 | 2 | 3 | 4 | 5 | 6 | | Donor | Total | • | | , |
| Support to Agriculture and Forestry Development Project | X | | World Bank/ MDTF – SS | MAFCRD/ Norwegian Peoples Aid | X | | X | | Х | | Mar 2008 – Dec 2012 | MDTF- SS | \$32 M | Small holder crop and forestry producers | To increase productivity and production of participating smallholder farmers in agriculture and forestry | 5 States (Upper Nile, Unity, Jonglei, E. Equatoria, C. Equatoria |
| Emergency Food Crisis Response Project | X | | World Bank | MAFCRCD/ NPA, AHI, World Vision, ACTED | | X | X | | | | Oct 2008 - June 2013 | World Bank | \$10.2 M | Food insecure persons | Support adoption of improved technologies for food production by eligible beneficiaries, increase storage capacity for staples and provide cash for food to eligible people participating in public works programs | 8 states: Upper Nile, Jonglei, C. Equatoria, W. Equatoria, E. Equatoai, Unity, Warrap, N. Bahr el Ghazal |
| Feeder Roads | | | EU | WFP | | X | X | | | | Aug 12 – Au 15 | EU | E 21 Million | | Feeder roads and rural infrastructure including storage and markets | |
| Capacity Building to Government: Improve Food Security Information System | | X | EU | FAO | X | | | X | | | Dec 12 – Dec 16 | EU | Euro 7 Million | | Improve the management of food security information system | |
| SORUDEV (South Sudan Rural Development Program) | | X | EU | Technical Service Providers and NGOs | | | X | | | | Dec 12 – Dec 15 | EU | Euro 14 Million | Small Holder Farmers | Aim: Reduction of food insecurity by - improving the livelihoods of rural smallholders - improving rural infrastructure (feeder roads) | |

| Programme/ Project Name | -u0 | Planned | Funding Agency/ Donor | Implementi ng Agency/ Partner(s) | | co | mp | ent, one | /Sub ent l /a |)- | Start – End | | : (Stated ency) | Target Group | Objectives | Programme/ Project Area |
|--|-----|---------|-----------------------------|---|---|----|----|-------------|---------------------|----|--------------------------|----|--------------------|--------------------------------|--|----------------------------|
| | | | | | | | | | | | | | | | -strengthening policy implementation and strategic planning capacity (establishing an effective Food Security Institutional Framework; capacity to review, plan, budget and monitor food security policies and strategies; establish an effective cross-sectoral food security institutional framework; strengthen food security information systems to support decision making) | |
| Rural Infrastructure (Feeder Roads, Storage, Markets) | | | EU | WFP | | X | X | | | fr | robably om 014 -16 | EU | Euro 25 Million | | | |
| Water and Sanitation Pooled Fund | | | EU | KfW | | | X | | | | robably 013-15 | EU | Euro 20 Million | | | |
| Support to Agriculture Production | | X | EU | Technical Service Providers and NGOs | | | X | | | | robably 014-16 | EU | Euro 10 Million | Small Holder Farmers | Food security and Rural Development | |
| Agribusiness | | X | EU | | | X | | | | | robably 014-16 | EU | Euro 5 Million | Small Holder Farmers | Food security and Rural Development | |
| Rural Finance | | X | EU | | | X | | | | | robably 014-16 | EU | Euro 5 Million | Small Holder Farmers | Food security and Rural Development | |
| Food Security Thematic Programme | X | | EU | NGO's | | X | X | | | u | ntii 2016 | EU | Euro 10.5 | Food insecure households | | |
| Land Tenure and | | | EU | | X | | | | X | P | robably | EU | Euro 5 | | Contribute to the establishment of a | |

| Programme/ Project Name | On- | Planned | Funding Agency/ Donor | Implementi ng Agency/ Partner(s) | co | CPP omponent/Sub- component addressed /a | | Start - End | | get (Stated arrency) | Target Group | Objectives | Programme/ Project Area | |
|---|-----|---------|-----------------------------|--|----|---|--|----------------|--------------------|-------------------------|----------------------|------------|---|--|
| Transactions, conflict management | | | | | | | | | 2014-16 | | Million | | legal framework for Land Transactions, support to local mechanisms of land dispute resolution, conflict prevention | |
| Community Security & Arms Control Project | | | EU | UNDP | | | | X | On-going until? | EU | Euro 1.8 Million | | Security and Access to Justice | |
| Quick Impact Projects Basket Fund | | | EU | IOM | | | | X | On-going until? | EU | Euro 3 Million | | Security and Access to Justice | |
| Cross-Border Conflict Prevention and Peace building | | | EU | Concordis | | | | X | On-going until? | EU | Euro 1.12 Million | | Security and Access to Justice | |
| Food Securtiy Thematic Program (FSTP) all components combined | | | EU | | | | | | 2010-13 | | \$17.39 | | | |
| Sudan Institutional Capacity Programme: Food Security Information for Action (SIFSIA) | | | EU | | | | | | 2010- 2012 | | \$4.17 | | | |
| Sudan Productive Capacity Reconstruction Programme: Nyal- Shambe-Terekeka Fisheries Production and Marketing Project | | | EU | | | | | | 2010- 2013 | | \$4.0 | | | |

| Programme/ Project Name | On- | Planned | Funding Agency/ Donor | Implementi ng Agency/ Partner(s) | С | CPP Component/Sub- component addressed /a | | Start – End | (Stated rency) | Target Group | Objectives | Programme/ Project Area | |
|---|-----|---------|-----------------------------|--|---|---|--|----------------|-------------------|-----------------|------------|----------------------------|--|
| (Model Project) | | | | | | | | | | | | | |
| Sudan Productive Capacity Reconstruction Program (SPCRP):Aweil Technical Rehabilitation Project | | | EU | | | | | | 2010- 2013 | \$5.0 M | | | |
| Sudan Productive Capacity Reconstruction Program (SPCRP): Bahr-el-Ghazal Livestock Production and Marketing Project | | | EU | | | | | | 2010- 2013 | \$4.2 M | | | |
| Sudan Productive Capacity Reconstruction Program (SPCRP): Capacity Building Component | | | EU | | | | | | 2010- 2013 | \$10.81 M | | | |
| Productive Asset Recovery and Local Institutions Strengthening Project | | | EU | | | | | | 2011- 2013 | \$2.9M | | | |
| Integrated and Environmentally Sound Livestock- Crop Production and Marketing | | | EU | | | | | | 2011- 2012 | \$.65 M | | | |
| Food and Security Rehabilitation | | | EU | | | | | | 2010- 2012 | \$.55 | | | |

| Programme/ Project Name | -u0 | Planned | Funding Agency/ Donor | Implementi ng Agency/ Partner(s) | (| CPP Component/Sub- component addressed /a | | | Start - End | (Stated rency) | Target Group | Objectives | Programme/ Project Area |
|---|-----|---------|-----------------------------|--|---|---|---|--|----------------|-------------------|-----------------|------------|----------------------------|
| Programme 2010- 2013 | | | | | | | | | | | | | |
| Food and Security Livelihoods Improvement Project | | | | | | | | | 2012- 2013 | \$1.26 | | | |
| Agricultural Livelihood Support for Food Security in South Sudan | | | EU | | | X | | | 2011- 2012 | \$7.05 | | | |
| Support to Food Security and Livelihoods through Community Based Natural Resource Management in South Sudan | | | EU | | X | X | X | | 2011- 2013 | \$.80 | | | |
| Food Security and Livelihood Advancement in Hiyala and Ikotos Countries, Eastern Equatoria State | | | EU | | | | X | | 2011- 2013 | \$1.59 | | | |
| Building Capacity for Long Term Food security in Eastern Equatoria State | | | EU | | | X | X | | 2011- 2013 | \$1.18 | | | |
| Bahr el Ghazal Livestock Production and Marketing Project STABEX 02 | | | EU | | Σ | XX | | | 2011 - 2012 | \$3.67 | | | |

| Programme/ Project Name | -u0 | Planned | Funding Agency/ Donor | Implementi ng Agency/ Partner(s) | CPP Component/Sub- component addressed /a | | Start - End | Budget (Stated Currency) | | Target Group | Objectives | Programme/ Project Area | | | |
|--|-----|---------|-----------------------------|---|--|---|----------------|-----------------------------|--|-----------------|------------|----------------------------|--|---|--|
| Agricultural Production | X | | CIDA | World Relief Canada | | | | | | | | \$1.63 M | | Increasing food production and income through input (seeds) and implement distribution and training on use of ox ploughs | Jonglei, Upper Nile State |
| Africa Enterprise Challenge Fund | X | | DFID | Private Sector Support | | X | X | | | | | \$3.65 M | | Support for the Africa Enterprise Challenge Fund | All States |
| Food Security | X | | DFID | WFP | | , | X | X | | | | \$13 M | | Support for productive safety net programme, urban livelihoods and market | Northern Bahr el Ghazal, Western Bahr el Ghazal, Warrap, Upper Nile State |
| Sudan Rural Land Governance Project | | | USAID | Tetra Tech (ARD) | X | | | | | | | \$2M | | Land Tenure | Jonglei, C and W. Equatoria |
| Seeds for Development | | | USAID | McKinsey, IFDC and AGRA | |) | X | | | | | \$11.3M | | Private Sector Support | |
| Food, Agribusiness and Rural Markets (FARM) | | | USAID | Abt Associates | | X | X | | | | | 5.1M | | Value chains | |
| Roads and Infrastructure | | | USAID | | | X | | | | | | | | | |
| Conservation of Biodiversity across the Boma- Jongeli Landscape in South Sudan | | | USAID | Wildlife Conservation Society | X | | | | | | | \$4 M | | Environment/ biodiversity | Jonglei |
| Capacity Building | | | USAID | Virginia Tech and American Council | | | X | | | | | 3.5M | | Rebuilding Higher Education in Agriculture (RHEA) and John Garang Memorial University for Science and Technology (JG-MUST) | National |
| Reconstruction | | | Germany | GIZ | | | X | | | | Germany | \$8.75 | | Reconstruction and stabilization of | Western |

| Programme/ Project Name | | Planned | Funding Agency/ Donor | Implementi ng Agency/ Partner(s) | CPP Component/Su component addressed /a | | | | ent | | Start - End | | Budget (Stated Currency) | | Objectives | Programme/ Project Area |
|--|---|---------|-----------------------------|--|--|---|---|---|-----|---|----------------------------|---------|-----------------------------|--|--|--|
| and stabilization of Livelihoods | | | | | | | | | | | | | | | Livelihoods | Equatoria, Central Equatoria and Eastern Equatoria |
| Value Chains | | | Germany | GIZ | | X | | | | | | Germany | \$2.0 | | Capacity development focused on identifying the most promising value chains/ supply lines, developing domestic market links and initiating a process of coordinated support and investment. Includes capacity training of govt and private sector, building organizational capacity and institutionalization of support policies. Liaise with the Crop Training Centre in Yei, the East African Grain Council and University of Juba | |
| Comprehensive Agriculture Master Plan (CAMP) Formulation | | | JICA | MARF/ MAFCRD/ JICA/ FAO/ All Development Partners | | X | X | X | X | X | Jul 2012 – Feb 2015 | JICA | \$9.9 M | | | National |
| Irrigation Development Master Plan (IDMP) Formulation | | | JICA | MWRI/ MAFCRD/ JICA | X | | X | | | | Sept 2012 - Dec 2014 | JICA | \$9.7 M | | | National |
| Agricultural Extension, Research and Training | | | JICA | Yei Crop Training Center/ Yei Research Center | | | | | X | | Mar 2012 – Feb 2014 | JICA | \$1.6 M | | | National |
| Strengthening the | X | | UNDP | | X | | | | | | | | \$1.34M | | | |

| Programme/ Project Name | On- | Planned | Funding Agency/ Donor | Implementi ng Agency/ Partner(s) | CPP Component/Sub- component addressed /a | | | | | | | t (Stated rency) | Target Group | Objectives | Programme/ Project Area |
|--|-----|---------|--|--|--|---|---|---|--|------------------------|----------------------------|--|-----------------|------------|----------------------------|
| Foundations for Environmental Governance and Natural Resource Management | | | | | | | | | | | | (For 2012/13 | | | |
| Livestock Training Centre (Marial Lou) | | | Governme nt of Netherlan ds (Ministry of Developm ent Cooperati on) | | | X | | | | | | \$1 M (For 2012/13 | | | National |
| Food Security and Livelihoods Program | X | | Governme nt of Netherlan ds (Ministry of Developm ent Cooperati on) | | | X | | | | | Govt of Netherl ands | \$6.6M | | | |
| Food Security | X | | | FAO | > | X | | | | | CIDA | \$1.1M (Figure for 2012/13 only) | | | |
| National Strategic Grain Reserves | X | | WFP | WFP | | | X | X | | | | \$35.5M | | | |
| Agricultural Extension Expert | | | JICA | MAFCRD | | | | X | | (Figure for 2012/3) | | \$.08M | | | National |

| Programme/ Project Name | -u0 | Planned | Funding Agency/ Donor | Implementi ng Agency/ Partner(s) | | CPP Component/Sub- component addressed /a | | | Start - End | | (Stated rency) | Target Group | Objectives | Programme/ Project Area | |
|--|-----|---------|-----------------------------|--|---|--|---|---|----------------|----------------------------|-------------------------|-----------------------------------|--|--|---|
| Promote resilience, production and market access for community | X | | USAID | SC, CRS and JAM | X | X | X | X | X | June 2011-Dec 2015 | USAID | 50M | 8 counties in Jonglei State | Promote resilience, production and market access for community | Akobo/Nyirol County in Jonglie State for SC |
| Promote Food security and resilience | | X | ЕСНО | SC | | X | X | X | | July-Dec 2012 | ЕСНО | 448,000 | Food insecure vulnerable households | Promote Food security and resilience | Aweil East County,Norther n Bahr el Ghazal State |
| Promote food security and resilience for community | X | | СНБ | SC | | | X | | | Jan 2012- March 2013 | CHF | 315,000 | Food insecurity households in Maiwut | | Maiwut County, Upper Nile State |
| Promote food security | X | | Dutch governme nt | SC, ZOA, TPO, CARE | | | X | | | 2011- 2015 | Dutch governm ent | 1.5M | Vulnerable women group in Jur River and Maiwut Counties | Promote food security | Jur River County, Western Bahr el Ghazal State and Maiwut in Upper Nile State |
| Sudan Productive Capacity Reconstruction Program (SPCRP) | X | | EU | | | | X | | | Ending 2012 | | \$12.2M (2012/2 013) | | Aweil Technical Rehabilitation Project and STABEX 03 Capacity building Component Bahr-el-Ghazal Livestock Production and Marketing Project and STABEX 02 Nyal-Shambe-Terekeka Fisheries Production and Marketing Project (Model Project) and STABEX 04 | |
| Livestock Epidemio- Surveillance Project (LESP) | | | EU | | | | X | X | | | EU | \$.92 (2012/1 3 funding) | | Livestock epidemio-surveillance | |

| Programme/ Project Name | On- | Planned | Funding Agency/ Donor | Implementi ng Agency/ Partner(s) | | CPP Component/Sub- component addressed /a | | | | | Start – End | Budget (Stated Currency) | | Target Group | Objectives | Programme/ Project Area |
|--|-----|---------|--|--|---|---|---|--|--|--|----------------|-----------------------------|-----------------------------------|-----------------|--|----------------------------|
| South Sudan Sub- Project | | | | | | | | | | | | | | | | |
| Integrated and environmental sound livestock-crop production and marketing | X | | EU | | X | X | X | | | | | EU | \$.29 (2012/1 3 funding) | | Integrated and environmental sound livestock-crop production and marketing | |
| Community Based Natural Resources Management | | | | | X | | | | | | | EU | \$.28 (2012/1 3 funding) | | Community Based Natural Resources Management | |
| Livelihoods Diversification Project | | | | | | | X | | | | | EU | \$.27 (2012/1 3 funding) | | Livelihoods Diversification Project | |
| Consolidating community based seed production and supply in South Sudan | X | | Governme nt of France (Minstry of Foeign Affairs) | | | X | X | | | | 2011-12 | | \$.66 | | | |

Key: 1= Natural Resource Management; 2= Market Access and Trade; 3= Livelihood and basic services support; 4= Disaster Risk Management; 5= Research and Knowledge Management; 6 = Peace Building and Conflict Resolution.

Annex 3 Accompanying Notes

Information was derived from a number of sources including development partners and the Ministry of Finance and Economic Planning. There is therefore potential for some overlap and repetition in the information as well as gaps.

Data shows overall growing donor support to the natural resources sector with the largest bilateral partners by expenditure being USA, EU, Japan, CIDA, the Netherlands, AusAID and the UK. The largest multilateral partners by expenditure were EU, UNDP, UNICEF, and World Bank

In 2011 no aid was provided to South Sudan in the form of Budget Support, but in the 2012 – 2013 austerity budget, there was donor budget support of 68% donor contribution to the Economic Sector which houses the Natural Resources Sector

Within the Natural Resources Sector, the larger share of the funding goes to agriculture, forestry, cooperatives and rural development, approximately 70% of the total of the Natural Resources Sector; the donor allocations to the livestock sector in 2012/13 declined and is about 21%. Land management receives negligible allocations At present, due to low capacity of government institutions and systems, most development partner-supported projects are not managed directly by government. Most DP's are therefore interested in addressing this gap by contributing to enhancement of government systems and capacity

For coherence, to build synergy and to reduce fragmentation, there is DP coordination through the Budget Sector Working Groups notably the Natural Resources and Rural Development Donor group

There are other smaller contributions that the Sector Aid Financial Plan does not capture

References: MoFEP. 2012. Natural Resources Sector Aid Financing Plan. FY 2012/13 - FY 2014/15. May 2012

ANNEX 4: OVERVIEW OF ON-GOING AND PLANNED INTERVENTIONS BY CPP BY COMPONENT AND SUB-COMPONENT

| I | 1) Ongoing Interventions 2) Planned Interventions | Lead Agencies | Key Implementing Partner(s) | Funding Agency/ Donor(s) | | Budget /a | A) Success Stories for Scaling-up /b B) Challenges/Obstacles in Implementation and Potential Risks /b C) Potential Synergies and Links with Past and Ongoing Interventions /b |
|---------------------------------------|--|-----------------------|-----------------------------------|--------------------------------|---------------------------|-------------------------|---|
| | <u></u> | nent | T | | | | |
| | 1. Irrigation Development Master Plan (IDMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-1014 | \$9.7M | |
| 1.1 Water Resources Development | Comprehensive Agriculture Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |
| | Community Based Natural Resources Management | | | EU | | \$.28 (2012/13 funding) | |
| | Community Based Natural Resources Management | | | EU | | \$.28 (2012/13 funding) | |
| 10.5 | Land Tenure and Transactions, Conflict Management | | | EU | Problably from 2014-16 | Euors 5 M | |
| 1.2. Pasture and Land Development | 1. Comprehensive Agriculture Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |
| | Support to Food Security and Livelihoods through Community Based Natural Resource Management in South Sudan | | | EU | 2011-2013 | \$.08 | |
| | Sudan Rural Land Governance Project | Tetra Tech | | USAID | | \$1.15M | |
| 1.3. Securing Access to | 1. Comprehensive Agriculture Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |
| Natural | 1. Irrigation Development Master | MAFCRD/ | All Development | JICA | 2012-1014 | \$9.7M | |

| Component Sub-component | 1) Ongoing Interventions 2) Planned Interventions | J | Key Implementing Partner(s) | Funding Agency/ Donor(s) | Start-End | Budget /a | A) Success Stories for Scaling-up /b B) Challenges/Obstacles in Implementation and Potential Risks /b C) Potential Synergies and Links with Past and Ongoing Interventions /b |
|-------------------------------------|--|--|-----------------------------------|--------------------------------|-------------------------|----------------------|---|
| Resources | Plan (IDMP) Formulation | MARF/ MWRI | Partners | | | | |
| | 1. Strengthening the Foundations for Environmental Governance and Natural Resource Management | UNDP | | UNDP | | \$1.34M (For 2012/13 | |
| 1.4. Environmental Management | Integrated and environmental sound livestock-crop production and marketing | | | EU | | \$2.5M +.65M) | |
| | Support to Agriculture and Forestry Development Project. Also under 32 and 5.2 | MAFCRD | Norwegian Peoples Aid | World Bank/ MDTF-SS | Mar 2008 – Dec 2012 | \$32M | |
| | Conservation of Biodiversity across the Boma-Jongeli Landscape in South Sudan | Wildlife Conservation Society | | USAID | | \$3.5M | |
| | 1. Comprehensive Agriculture Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |
| | | | 2. Market Acc | cess and Trade | | | |
| | 1. Feeder Roads and Rural Infrastructure including Stroage and Markets | WFP | | EU | Aug 12 – Aug 15 | Euro 21 M | |
| 2.1 Transport | SORUDEV (South Sudan Rural Development Program) | Technical Service Providers and NGO's | | EU | Dec 12-15 | Euro 14 M | |
| and Market Development | 2. Rural Infrastructure: Feeder Roads, Storage, Markets | WFP | | EU | Probably from 2014 - 16 | Euro 25 M | |
| | 1. Comprehensive Agriculture Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |
| | Food, Agribusiness and Rural Markets (FARM) | Abt Associates | | USAID | | \$5.1M | |
| | Value Chains | GIZ | | Germany | | \$2M | |

| Component Sub-component | 1) Ongoing Interventions 2) Planned Interventions | Lead Agencies | Key Implementing Partner(s) | Funding Agency/ Donor(s) | Start-End | Budget /a | A) Success Stories for Scaling-up /b B) Challenges/Obstacles in Implementation and Potential Risks /b C) Potential Synergies and Links with Past and Ongoing Interventions /b |
|---|--|--|-----------------------------------|---|-----------------------|-----------------------------|---|
| | Support to Food Security and Livelihoods through Community Based Natural Resource Management in South Sudan | | | EU | | \$.29 (2012/13 funding) | |
| 2.2 Securing Livestock Mobility | 1. Comprehensive Agriculture Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |
| 2.3 Securing Financial Transaction | 1. Africa Enterprise Challenge Fund | Private Sector | | DFID | | \$3.65 M | |
| | 2. Rural Finance | | | EU | Probably from 2014-16 | Euro 5 M | |
| | 2. Agribusiness | | | EU | Probably from 2014-16 | Euro 5 M | |
| | 2. Comprehensive Agriculture Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |
| 2.4 Transboundary Disease and SPS Measures and | Livestock Epidemio- Surveillance Project (LESP) South Sudan Sub- Project | | | EU | | \$.92M (2012/13 funding) | |
| Standards | 1. Comprehensive Agriculture Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |
| | | | 3. Livel | ihood Support | | | |
| 3.1 Livestock | Livestock Training Centre (Marial Lou) | | | Government of Netherlands (Ministry of Development Cooperation) | | \$1M (for 2012/13) | |
| Production and Health | Support to Agriculture Production | Technical Service Providers and NGO's | | EU | Probably 2014-16 | Euro 10M | |

| Component Sub-component | 1) Ongoing Interventions 2) Planned Interventions | Lead Agencies | Key Implementing Partner(s) | Funding Agency/ Donor(s) | Start-End | Budget /a | A) Success Stories for Scaling-up /b B) Challenges/Obstacles in Implementation and Potential Risks /b C) Potential Synergies and Links with Past and Ongoing Interventions /b |
|--|--|------------------------|-----------------------------------|--------------------------------|------------------------|-----------------------------|---|
| | 1. Sudan Productive Capacity Reconstruction Program (SPCRP): Bahr el Ghazal Livestock Production and Marketing Project STABEX 02 | | | EU | Ending 2013 | \$3.67M | |
| | Food Security and Livelihood Advancement in Hiyala and Ikotos Countries, Eastern Equatoria State | | | EU | 2011-2013 | \$1.59 | |
| | 2. Livestock Epidemio- Surveillance Project (LESP) South Sudan Sub- Project | | | EU | | \$.92M (2012/13 funding) | |
| | 1. Comprehensive Agriculture Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |
| | Irrigation Development Master Plan (IDMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-1014 | \$9.7M | |
| | Support to Agriculture and Forestry Development Project. Also under 1.4 and 5.2 | MAFCRD | Norwegian Peoples Aid | World Bank/ MDTF-SS | Mar 2008 – Dec 2012 | \$32M | |
| 3.2 Agricultural Production and Productity | | | | EU | 2011-2013 | \$1.18 | |
| Trouventy | Increasing food production and income through input (seeds) and implement distribution and training on use of ox ploughs | World Relief Canada | | CIDA | | \$1.63M | |

| Component Sub-component | 1) Ongoing Interventions 2) Planned Interventions | Lead Agencies | Key Implementing Partner(s) | Funding Agency/ Donor(s) | Start-End | Budget /a | A) Success Stories for Scaling-up /b B) Challenges/Obstacles in Implementation and Potential Risks /b C) Potential Synergies and Links with Past and Ongoing Interventions /b |
|----------------------------|--|--|-----------------------------------|--------------------------------|-------------------------|-----------------|---|
| | 1. Food Security and Livelihood Advancement in Hiyala and Ikotos Countries, Eastern Equatoria State | | | EU | 2011-2013 | \$1.59 | |
| | 3. Support to Agriculture Production | Technical Service Providers and NGO's | | EU | Probably 2014-16 | Euro 10M | |
| | Aweil Technical Rehabilitation Project | | | EU | Ending 2012 | \$.5M (2012-13) | |
| | SORUDEV (South Sudan Rural Development Program) | Technical Service Providers and NGO's | | EU | Dec 12-15 | Euro 14 M | |
| | Markets | WFP | | EU | Probably from 2014 - 16 | Euro 25 M | |
| | 1. Comprehensive Agriculture Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |
| | 1. Irrigation Development Master Plan (IDMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-1014 | \$9.7M | |
| | Seeds for Development | McKinsey, IFDC and AGRA | Private Sector | USAID | | \$11.3M | |
| | Promote resilience, production and market access for community | SC, CRS and JAM | | USAID | June 2011- Dec 2015 | 50M | |
| | Promote Food security and resilience | SC | | ЕСНО | July-Dec 2012 | 448,000 | |
| | community | SC | | CHF | Jan 2012- March 2013 | 315,000 | |
| | | SC, ZOA, TPO, CARE | | Dutch Government | 2011-2015 | 1.5M | |
| | 1. Reconstruction and | GIZ | | Geermany | | \$8.75 | |

| Component Sub-component | 1) Ongoing Interventions 2) Planned Interventions | Lead Agencies | Key Implementing Partner(s) | Funding Agency/ Donor(s) | Start-End | Budget /a | A) Success Stories for Scaling-up /b B) Challenges/Obstacles in Implementation and Potential Risks /b C) Potential Synergies and Links with Past and Ongoing Interventions /b |
|------------------------------|--|--|-----------------------------------|---|-------------------------------|-------------------------|---|
| | stabilization of Livelihoods | | | | | | |
| | Consolidating community based seed production and supply in South Sudan | | | Government of France (Ministry of Foreign Affairs) | 2011-12 | \$.66 | |
| 3.3 Fisheries Development | Production and Marketing Project (Model Project) and STABEX 04 | | | EU | Ending 2012 | \$4.0 (2012/13 only) | |
| | 1. Comprehensive Agriculture Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |
| 3.4 Income | • | | | EU | \$.27 (2012/13 funding) | | |
| | 1. Comprehensive Agriculture Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |
| | 1. Emergency Food Crisis Response Project | MAFCRD | NPA, AHI, World Vision, ACTED | World Bank/ MDTF-SS | Oct 2008 - June 2013 | \$10.2 M | |
| 3.5 Productive | 1.Support for Productive Safety Net Programme, Urban Livelihoods and Market | WFP | | DFID | | \$13 M | |
| | 1. National Strategic Grain Reserves | WFP | | WFP | | \$35.5M | |
| | 1. Comprehensive Agriculture Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |
| | Water and Sanitation Pooled Fund | KfW | | EU | Probably 2014-16 | Euro 20M | |
| Services | Rebuilding Higher Education in Agriculture (RHEA) and John Garang Memorial University for Science and Technology (JG- | Virginia Tech and American Council | | USAID | | \$3.5M | |

| Component Sub-component | 1) Ongoing Interventions 2) Planned Interventions | Lead Agencies | Key Implementing Partner(s) | Funding Agency/ Donor(s) | Start-End | Budget /a | A) Success Stories for Scaling-up /b B) Challenges/Obstacles in Implementation and Potential Risks /b C) Potential Synergies and Links with Past and Ongoing Interventions /b |
|--|--|-----------------------|-----------------------------------|--------------------------------|------------------------|------------------------------|---|
| | MUST) | | | | | | |
| | , | | 4. Pastoral Disaste | r Risk Managem | | | |
| | 2. Improve Food Security Information System | FAO | | EU | Dec 2012 - Dec 16 | Euro 7 M | |
| 4.1 Early Warning/ | Information for Action (SIFSIA) | FAO | | EU | 2010-2012 | \$4.17M | |
| Response System | Food Security Thematic Program (FSTP) all components combined | | | EU | 2010-2013 | \$17.39M | |
| | Comprehensive Agriculture Master Plan (CAMP) Formulation | | | JICA | | | |
| 4.2 Climate Monitoring and Climate Change Adaptation | 1. Comprehensive Agriculture Master Plan (CAMP) Formulation | | | JICA | | | |
| | | 5. | Research and Kno | wledge Manage | ment | | |
| 5.1 Support to | 1. Comprehensive Agriculture Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |
| Adaptive Research | Agricultural Extension, Research and Training: Yei Crop Training Center/ Yei Research Centre | MAFCRD | | JICA | On-goiing | \$0.8M (Funding for 2012/130 | |
| | Support to Agriculture and Forestry Development Project. Also under | MAFCRD | Norwegian Peoples Aid | World Bank/ MDTF-SS | Mar 2008 – Dec 2012 | \$32M | |
| 5.2 Advisory and Extension | Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |
| System | Agricultural Extension, Research | MAFCRD | | JICA | On-goiing | \$0.8M (Funding for 2012/130 | |
| | Agricultural Extension Expert | MAFCRD | | JICA | | \$0.8M (For 2012/13) | |
| 5.3 Knowledge Management and Communication | 1. Comprehensive Agriculture Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |

| Component Sub-componen | 1) Ongoing Interventions t 2) Planned Interventions | Lead Agencies | Key Implementing Partner(s) | Funding Agency/ Donor(s) | Start-End | Budget /a | A) Success Stories for Scaling-up /b B) Challenges/Obstacles in Implementation and Potential Risks /b C) Potential Synergies and Links with Past and Ongoing Interventions /b |
|----------------------------|---|-----------------------|-----------------------------------|--------------------------------|---------------------------|-----------|---|
| | | 6. | Conflict Resolutio | n and Peace Buil | lding | | |
| | Land Tenure and Transactions, Conflict Management | | | EU | Problably from 2014-16 | Euors 5 M | |
| | 1. Comprehensive Agriculture Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |
| 6.1 Conflict Resolution | 1. Cross-Border Conflict Prevention and Peace building | Concordis | | EU | On-going | Euro 1.2M | |
| | Community Security & Arms Control Project | UNDP | | EU | On-going | Euro 1.8M | |
| | Security and Access to Justice: Quick Impact Projects Basket Fund | IOM | | EU | On-going | Eurp 3M | |
| | 1. Community Security & Arms Control Project | UNDP | | EU | On-going | Euro 1.8M | |
| 6.2 Pea | te 1. Cross-Border Conflict Prevention and Peace building | Concordis | | EU | On-going | Euro 1.2M | |
| 1 N | 1. Comprehensive Agriculture Master Plan (CAMP) Formulation | MAFCRD/ MARF/ MWRI | All Development Partners | JICA | 2012-2014 | \$9.9M | |

Annex 4 Accompanying Notes:

An overview of the findings show that in relation to drought resilience/ ending drought emergencies:

- Generally there are existent interventions that contribute to the CPP Component areas across the components. However, the stated objectives are largely not directly or necessarily directly tied to reducing drought emergencies and increasing resilience to drought
- Most of the initiatives are short term, i.e., 63% were for less than one year to two years i.e., short-term, 24% were for 3-4 years, The ones that were funded for five or more years i.e., on-going were largely emergency programs and those related with conflict management and peace building.
- The funding across the component areas is fragmented: no Component is currently consistently strongly supported by funding and or interventions across all the Sub-Components:

- The most well-funded Sub-components with a number of interventions are 2.1 Transport and Market Development and 3.2 Agricultural Production
- o The Sub-components that are moderately well intervened in and for which there is substantive funding are 3.5 Productive and Social Safety Nets, 4.1 Early Warning specifically Food Security issues and Food Security Information to support emergency response. There are also substantive interventions and funding for Sub-Component 6.1 Conflict Resolution.
- o The Component that has low intervention and funding across Sub-Components is Component 5
- Areas with very low to low intervention/ funding include Component 1 especially 1.2 and 1.3. Sub-Component 1.1 is subsumed under Component 3. The issues related to Component 1 appear not to be well articulated in relation to drought resilience.
- Under Component 2 Market Access and Trade: 2.2 Securing Livestock Mobility appears not to have a dedicated intervention and funding. 2.3 Securing Financial Transactions / rural finance is poorly covered but there is potential for funding in the next few years, with key donors like the EU indicating interest
- Livestock and fisheries are poorly covered. There is indication from the Ministry of Finance and Economic Planning that funding is dipping, the data shows major programmes and projects closing within 2012.
- Sub-Component 2.4 Transboundary Disease and SPS Measures and Standards, important to unlocking capacity for export trade is poorly covered
- There appears to be greater focus on conflict resolution, addressing the manifest actual conflicts and violence, and the related emergencies and less on peace building which addresses the underlying causes

• In summary:

- Focus is on infrastructure development, increased agricultural production (through triangulation with the national budget trends and the analysis from Ministry of Finance and Economic Planning mostly within the crop sector)
- Other focal areas are those related to emergency response i.e., Food Security, information for responding to food emergencies, strategic grain reserves and conflict resolution
- Most interventions and funding is short to very short term reflecting the emergency focus; where it is on-going it is to address incessant manifestation of conflict and emergencies
- o There are many opportunities for synergy with existing and planned initiatives and building on those that are ending
- O Donors indicating interest in linking objectives, interventions and targets to addressing drought resilience within their programming

For triangulation purposes, a UN-OCHA draft mapping was analyzed and the results of the brief analysis presented in Annex 5 below.

ANNEX 5: MAPPING OF DEVELOPMENT PARTNER SPENDING ON NATURAL RESOURCES PER THEME

(From Draft Map by UN-OCHA)

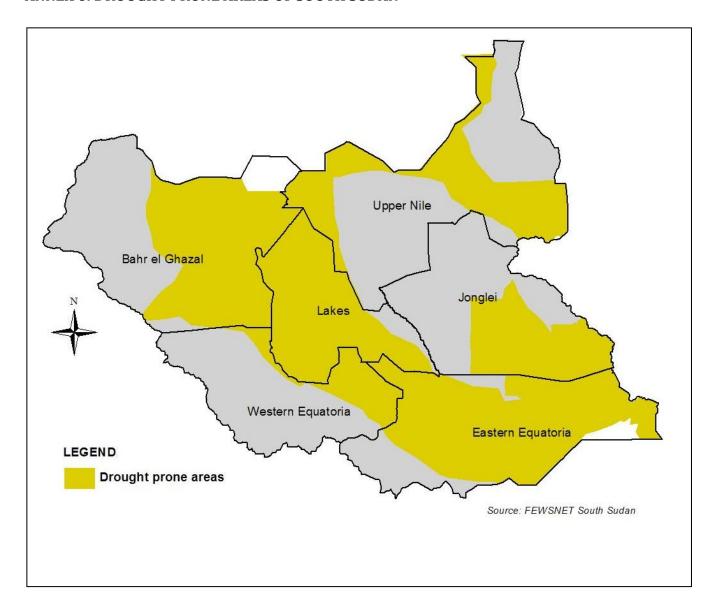
| State | Zone | Roads & Infrastructure | Agricultural Production | Food Security | Capacity Building | Private Sector Support | Agriculture Planning | Land Tenure | Irrigation Planning | Livelihoods | Rural Finance | Environment | Agricultural Extension and Research | Unspecified | National and State Totals | Percentage |
|-------------------------------|---|------------------------|-------------------------|---------------|-------------------|------------------------|----------------------|-------------|---------------------|-------------|---------------|-------------|--|-------------|---------------------------|------------|
| National | | | 25 | 13.12 | 3.5 | 14.5 | 9.92 | | 9.71 | | | | 1.62 | 50 | 127.37 | 27% |
| Western Bahr el Ghazal | | 19.06 | 9.06 | 3.38 | 8.31 | 1.56 | | 1.56 | | | 1.56 | | | | 44.49 | 9 |
| Northern Bahr el Ghazal | Western Flood Plains/ Sudano- Sahelian dry, sub-humid, semi-arid belt | 19.06 | 9.06 | 3.38 | 5.31 | 1.56 | | 1.56 | | | 1.56 | | | | 41.49 | 9% |
| Warrap | Western Flood Plains/ Sudano- Sahelian dry, sub-humid, semi-arid belt | 19.06 | 9.06 | 3.25 | 5.31 | 1.56 | | 1.56 | | | 1.56 | | | | 41.36 | 9% |
| Central Eqautoria | | 18.6 | 4.4 | 4.3 | 3 | 5.53 | | | | 2.92 | | | | | 38.75 | 8% |
| Unity | | 19.06 | 9.06 | 0.13 | 5.31 | 1.56 | | 1.56 | | | 1.56 | 0 | | | 38.24 | 8% |

| Lakes | | 19.06 | 9.06 | 0.13 | 5.31 | 1.56 | | 1.56 | | | 1.56 | | | | 38.24 | 8% |
|----------------------|--|-------|-------|-------|-------|-------|------|------|------|------|------|---|------|----|--------|----------|
| Eastern Equatoria | Arid Zone/ Most drought prone | 18.6 | 6.2 | 4.3 | | 1.87 | | | | 2.92 | | | | | 33.89 | 7% |
| Western Equatoria | | 18.6 | 4.4 | 1.67 | | 1.87 | | 1 | | 2.92 | | | | | 30.46 | 6% |
| | Arid Zone/ Most drought prone/ Part of Eastern | | | | | | | | | | | | | | | - |
| Jonglei | Flood Plains | 0 | 8 | 11 | 1.5 | 0 | | 1 | | 0 | 0 | 4 | | | 25.5 | 5% |
| Upper Nile | | | 7.5 | 3.25 | | | | | | | | | | | 10.75 | 2% |
| Total | | 151.1 | 100.8 | 47.91 | 37.55 | 31.57 | 9.92 | 9.8 | 9.71 | 8.76 | 7.8 | 4 | 1.62 | 50 | 470.54 | 100% |
| Percent | | 32 | 21 | 10 | 8 | 7 | 2 | 2 | 2 | 2 | 2 | 1 | 0.3 | 11 | 100 | |

Annex 5 Accompanying Notes

- * This table, derived from a UN-OCHA mapping of donor spending on natural resources per theme in [2012] examines expenditure in the Natural Resources Sector but provides no assessment against other sectors relevant to the Drought Resilience. The findings are generally congruent with the findings of a cursory analysis of the budget trends in the Natural Resources Sector and of Annex 4.
- * The largest expenditure is Roads and Infrastructure and Agricultural Production which together account for just over half (53%) of all funding
- * Food Security, Capacity Building and Private Sector Support make up another 25%
- * There is limited funding of Land Tenure, Livelihoods, Rural Finance and Environment, amounting to only 7% of the funding in the sector
- * Agricultural Extension and Research is particularly poorly funded, only 0.3%
- * There is a fair balance in funding to the states except for Eastern Equatoria, Jonglei, Western Equatoria and Upper Nile which are receiving between 7% and 2%, respectively compared to an average of 8-9%

ANNEX 6: DROUGHT PRONE AREAS OF SOUTH SUDAN



ANNEX 7: PROCESSES AND STAKEHOLDER CONSULTATIONS FOR THE SOUTH SUDAN CPP

<u>March – September 2012</u>

(Note: The annex includes the list of participants and the agendas/ key discussion points)

| Date | Process | Stakeholder(s) | Key Discussions/ Outputs/ Comments |
|-------|---|---|--|
| March | Drafting of the initial | Dr. Elijah Mukhala, FAO Juba | Initial draft for circulation to |
| | document | and Consultant | government |
| | First government interministerialmulti-sectoral consultation on the initial CPP (by Dr. Elijah) | Four Ministers, their Under- Secretaries, Director Generals, Directors from **** sectors (Annex 1) | Agreement on the CPP concept and rationale, the goal and objectives, key intervention areas under each component Built ownership and consensus across the sectors |
| | Intra-ministerial consultations to refine the document based on the inter-ministerial consultation | The different ministries that attended the consultation | Sectoral input into the document |
| | Refinement of the document incorporating feedback from the government consultation and from the different ministries | | Refined first draft of the document Powerpoint presentation for the Minister to deliver at the regional inter-governmental ministerial meeting in Nairobi |
| April | Presentation of the document by the Minister of Agriculture, Forestry, Cooperatives and Rural Development at the intergovernmental ministerial meeting in Nairobi | A delegation representing South Sudan | Initial agreements at the regional level |
| June | Document circulated to the relevant ministries | All the ministries that attended the initial consultation | |
| | Circulation of the document to selected donors, followed by consultations | World Bank, UNDP and European Union (Annex 2) | Most donors were not available during this period |

| | Circulation of the document to CSO's/NGO's and private sector followed by consultations | The FARM Project, Abt Associates; Action Against Hunger, South Sudan; Norwegian People's Aid; VSF Belgium; VSF Suisse; Catholic Diocese of Torit; VSF Germany, FARM Africa, Save the Children (Annex 2) | Feedback on the document from CSO's/NGO's |
|-----------|--|---|---|
| | Through the IGAD EDE Regional Platform Country Assessment process consultations on the CPP | Various consultations | Information relevant to the CPP |
| | South Sudan CAADP discussions | Various consultations | Information relevant to the CPP |
| July | Refinement of the CPP based on comments from the consultations and inputs | | Document that integrated comments from stakeholders other than government |
| August | Information on on-going and planned initiatives | Received from EU, WB, JICA, Ministry of Finance and Economic Planning, The FARM Project, Abt Associates; Action Against Hunger, South Sudan; Norwegian People's Aid; VSF Belgium; VSF Suisse; Catholic Diocese of Torit; VSF Germany, FARM Africa | Compilation of annexes 3 and 4 |
| | In-depth discussions with government: 3 day process (annexes 3-5) | | Consolidated input from government with multi-sectoral agreements and consensus across the whole document Gaps identified especially in coordination mechanisms that require ministerial level decisions Agreement on what should be the discussions with donors and non-state actors |
| September | Donor consultation dialogue | See annex 7 | Donor views on the different issues in the CPP |
| | Refinement of the document integrating information from all stakeholders and completing the RBF | | Draft sent for the Quality Review process Draft re-circulated to all stakeholders |

Annex 7.1: Attendance list for the first Inter-ministerial consultation on the initial draft of the CPP

(From Dr. Elijah Mukhala)

Annex 7.2: Donors and CSO's/NGO's who were visited and to whom the document was circulated

| Organization | Name and Position | Phone Contact | Email Address |
|--------------------------------|--------------------------------|-----------------|-----------------------------|
| Delegation of the European | Massimiliano Pedretti, | +211-959-200102 | Massimiliano.Pedretti@ |
| Union to the Republic of South | Programme Manager | | <u>eeas.europa.eu</u> |
| Sudan | _ | | |
| The World Bank, Juba South | Abel Lufafa, Senior | +249-955-499389 | Alufafa@worldbank.org |
| Sudan | Agricultural Specialist | | |
| United Nations Development | Martin Dramani, Program | +249-122-085290 | martin@dramani@undp |
| Programme, South Sudan Office, | Analyst, Crisis Prevention and | | .org |
| Juba | Recovery | | |
| Food Security and Livelihoods | MtendereMphatso, Food | +211-955581713 | Mtendere.mphatso@fa |
| Cluster, FAO | Security and Livelihood | | o.org |
| | Cluster Coordinator | | |
| | ZacchaeusNdirima, | +211-956751662 | Zndirima@gmail.com |
| | Information Manager, Food | | |
| | Security and Livelihood | | |
| | Cluster | | |
| FARM Project/ Ministry of | Lawrence Otika Joseph | +211-959-000807 | <u>Lawrence_Otika@sudan</u> |
| Agriculture, Forestry, | | | farm.org |
| Cooperatives and Rural | | | |
| Development | | | |
| Norwegian People's Aid, South | Ezana G. Kassa, Program | +211-955-061761 | ezanak@npaid.org |
| Sudan Programme | Manager – Rural | +211-977-120261 | skype: ezanag |
| | Development | | |
| Action Against Hunger | HanibalAbiyWorku, Country | +211-912-730534 | Hom.ssd@acf- |
| International, South Sudan | Director | +211-927-820119 | international.org |
| Mission | | | |
| The FARM Project, Abt | David C.S. Hughes, Chief of | +249-959-000811 | David_Hughes@sudanfa |
| Associates, South Sudan | Party | +249-924-875085 | rm.org |
| | | | Skype: jfs_hughes |
| Save the Children | Denis Poggo, Food Security | +211-955-023259 | DPoggo@savethechildre |
| | and Livelihoods Advisor | | n.org.sd |
| Catholic Diocese of Torit, | Denis Okumu | +211-955-399622 | Cdotf@yahoo.com |
| National NGO (emailed/ phone | | | |
| conversation) | | | |
| FARM Africa (email/ phone | Jacob Mutemi | +254-20-2732203 | Jacob@farm-africa.org |
| conversation) | | | jacobmutemi@yahoo.co |
| | | | <u>m</u> |
| VSF Beligum (email) | Dr. Wilson Makuwaza, | +211-955-166031 | wmakuwaza@vsfb.or.ke |
| | Country Director | | |

| Organization | Name and Position | Phone Contact | Email Address |
|--------------------|-------------------|-----------------|-----------------------|
| VSF Suisse (email) | Davis Ikiror | +211-955-122160 | dikiror@yahoo.com |
| | | | dikiror@vsfsuisse.org |

<u>Key issues discussed:</u> the concept and rationale, the objectives, the relevance of the initiative, what existing initiatives to build on, their interest in the initiative and what they would specifically contribute to the initiative. Provided feedback on the CPP annex tables.

Annex 7.3: Attendance – Government Consultation Meeting at Cassava Board Room, MAFCRD on 30th August 2012

Chair: John Pangech, MAFCRD

| Name | | Designation | Organization | Phone | Email |
|------|-----------------|--|--|---------------------|--------------------------|
| 1. | Allison Barnaba | Director, Emergency Response and Preparedness | Ministry of Humanitaria n Affairs and Disaster Managemen t | 0956- 00977 2 | bawoyo@yahoo.com |
| 2. | Stephen Doctor | Director General Trade | Ministry of Commerce, Investment and Industry | 0912- 64687 1 | sjorbek@yahoo.co |
| 3. | Joseph Akim | Deputy Director Extension | Ministry of Agriculture, Forestry, Cooperatives and Rural Developmen t | 0955- 50935 9 | Akim_gordon@hotmail.com |
| 4. | ErneoBalasio | Director Mechanizatio n | Ministry of Agriculture, Forestry, Cooperatives and Rural Developmen t | 0956- 05404 6 | Erneo_bal@rocketmail.com |
| 5. | KenyiBullen | Director Agro- Forestry/ Extension | Ministry of Agriculture, Forestry, Cooperatives and Rural Developmen t | 0956- 01427 5 | Bullen.baggu@yahoom.com |
| 6. | Martin Yongo | Acting Director, Private Sector | Ministry of Commerce, Investment | 0955- 77665 7 | martinyongo@yahoo.com |

| | Development | and Industry | | |
|-----------------------------------|--------------------|---|-----------------------------------|--|
| 7. William Olami | Director | Ministry of | 0955- | Athilapril1956@gmail.com |
| | General | Animal | 55076 | |
| | | Industry and | 3 | |
| | | Fisheries | | |
| 8. John Pangech | Director | Ministry of | 0918- | jopangech@yahoo.co.uk |
| | Planning | Agriculture, | 65870 | |
| | | Forestry, | 0 | |
| | | Cooperatives | 0955- | |
| | | and Rural | 75028 | |
| | | Developmen | 2 | |
| | | t | | |
| ManaseYangaLaki | Acting | Food | 0955- | Laki.manaseyanga@yahoo.co |
| | Coordinator | Security | 15201 | <u>m</u> |
| | | Technical | 3 | |
| | | Secretariat, | | |
| | | National | | |
| | | Bureau of | | |
| | | Statistics | | |
| 10. Elijah Mukhala | Technical | FAO | 0955- | Elijah.Mukhala@fao.org |
| | Officer | | 01255 | |
| | | | 8 | |
| 11. Butrus Apollo | Coordinator | South Sudan | 0955- | Skyline1013@yahoo.com |
| | | Land | 36197 | |
| | | Commission | 1 | |
| 12. Martha Biong | Acting | Ministry of | 0955- | marthabiong@yahoo.com |
| | Director | Environment | 63308 | |
| | | | 1 | |
| 13. Ukuni Paul | | | | |
| 15. Okulli Faul | Program | South Sudan | 0956- | ukunipaul@gmail.com |
| 13. Okulli Faul | Program Officer | Business | 27529 | ukunipaul@gmail.com |
| | Officer | Business Forum | 27529 7 | |
| 14. Pastor Jimmy Kato | _ | Business Forum South Sudan | 27529 7 0955- | ukunipaul@gmail.com Jimmykato2003@yahoo.com |
| | Officer | Business Forum South Sudan Agricultural | 27529 7 0955- 22156 | |
| | Officer | Business Forum South Sudan Agricultural Producers | 27529 7 0955- | |
| 14. Pastor Jimmy Kato | Officer Secretary | Business Forum South Sudan Agricultural Producers Union | 27529 7 0955- 22156 0 | Jimmykato2003@yahoo.com |
| | Officer | Business Forum South Sudan Agricultural Producers | 27529 7 0955- 22156 0 | |
| 14. Pastor Jimmy Kato | Officer Secretary | Business Forum South Sudan Agricultural Producers Union | 27529 7 0955- 22156 0 | Jimmykato2003@yahoo.com |

Agenda:

- 1. Update on the CPP
- 2. Review and agree on the rationale and strategic direction of the document including goal and objectives
- 3. Agreement on key issues for the CPP to address including targetting

Annex 7.4: Attendance – Government Consultation Meetingat Cassava Board Room, MAFCRD on $4^{\rm th}$ September 2012

Chair: John Pangech, MAFCRD

| Name | Designation | Organization | Phone | Email |
|--------------------------|---|---|------------------------------------|--------------------------|
| 1. KenyiBullen | Director Agro- Forestry/ Extension | Ministry of Agriculture, Forestry, Cooperatives and Rural Development | 0956- 014275 | Bullen.baggu@yahoom.com |
| 2. ErneoBalasio | Director Mechanization | Ministry of Agriculture, Forestry, Cooperatives and Rural Development | 0956- 054046 | Erneo_bal@rocketmail.com |
| 3. Martin Yongo | Acting Director, Private Sector Development | Ministry of Commerce, Investment and Industry | 0955- 776657 | martinyongo@yahoo.com |
| 4. Ukuni Paul | Program Officer | South Sudan Business Forum | 0956- 275297 | ukunipaul@gmail.com |
| 5. Martha Biong | Acting Director | Ministry of Environment | 0955- 633081 | marthabiong@yahoo.com |
| 6. John Pangech | Director Planning | Ministry of Agriculture, Forestry, Cooperatives and Rural Development | 0918- 658700 0955- 750282 | jopangech@yahoo.co.uk |
| 7. Noel Lomude | Investments and Marketing Officer | Ministry of Animal Resources and Fisheries | 0911- 622511 | noelocypren@yahoo.com |
| 8. RhonaWalusimbi | M&E Consultant | FAO | 0954- 153924 | Rhona.Walusimbi@fao.org |
| 9. Emmanuel D. Samuel | | Food Security Technical Secretariat/ National Bureau of Statistics | | Emmanueldajo@yahoo.com |
| 10. Joseph Akim | Deputy Director Extension | Ministry of Agriculture, Forestry, Cooperatives and Rural | 0955- 509359 | Akim gordon@hotmail.com |

| | | Development | | |
|------------------------|---------------|--------------|--------|-------------------------|
| 11. Mary Benjamin Loki | Director Post | Ministry of | | Msande loki@yahoo.com |
| | Harvest | Agriculture, | | |
| | Management | Forestry, | | |
| | and Home | Cooperatives | | |
| | Economics | and Rural | | |
| | | Development | | |
| 12. Pastor Jimmy Kato | Secretary | South Sudan | 0955- | Jimmykato2003@yahoo.com |
| | | Agricultural | 221560 | |
| | | Producers | | |
| | | Union | | |
| 13. Sarah Ossiya | Consultant | FAO | 0956- | SCOssiya@hotmail.com |
| | | | 603207 | |

Agenda:

- 1. Humanitarian versus development
- 2. Proposed areas of intervention at national level
- 3. Implementation and coordination mechanism

Annex 7. 5: Government Consultation Meeting Held on 6^{th} September 2012 at Cassava Board Room, MAFCRD

Chair: John Pangech, MAFCRD

| Name | Designation | Organization | Phone | Email |
|----------------------------------|----------------|--------------|--------|-------------------------|
| Joseph Simyu | Food Security | Human | 0955- | Hdcssudan@gmail.com |
| | and | Development | 200797 | |
| | Livelihoods | Council | | |
| | Manager | | | |
| 2. Martin Yongo | Acting | Ministry of | 0955- | martinyongo@yahoo.com |
| | Director, | Commerce, | 776657 | |
| | Private Sector | Investment | | |
| | Development | and Industry | | |
| 3. Ukuni Paul | Program | South Sudan | 0956- | ukunipaul@gmail.com |
| | Officer | Business | 275297 | |
| | | Forum | | |
| 4. KenyiBullen | Director Agro- | Ministry of | 0956- | Bullen.baggu@yahoom.com |
| | Forestry/ | Agriculture, | 014275 | |
| | Extension | Forestry, | | |
| | | Cooperatives | | |
| | | and Rural | | |
| | | Development | | |
| John Pangech | Director | Ministry of | 0918- | jopangech@yahoo.co.uk |
| | Planning | Agriculture, | 658700 | |
| | | Forestry, | 0955- | |
| | | Cooperatives | 750282 | |
| | | and Rural | | |
| | | Development | | |

| 6. Martha Biong | Acting Director | Ministry of | 0955- | marthabiong@yahoo.com |
|------------------------|-----------------|--------------|--------|--------------------------|
| | | Environment | 633081 | |
| 7. ErneoBalasio | Director | Ministry of | 0956- | Erneo_bal@rocketmail.com |
| | Mechanization | Agriculture, | 054046 | |
| | | Forestry, | | |
| | | Cooperatives | | |
| | | and Rural | | |
| | | Development | | |
| 8. RhonaWalusimbi | M&E | FAO | 0954- | Rhona.Walusimbi@fao.org |
| | Consultant | | 153924 | |
| 9. Pastor Jimmy Kato | Secretary | South Sudan | 0955- | Jimmykato2003@yahoo.com |
| | | Agricultural | 221560 | |
| | | Producers | | |
| | | Union | | |
| 10. Joseph Akim | Deputy | Ministry of | 0955- | Akim gordon@hotmail.com |
| | Director | Agriculture, | 509359 | |
| | Extension | Forestry, | | |
| | | Cooperatives | | |
| | | and Rural | | |
| | | Development | | |
| 11. Mary Benjamin Loki | Director Post | Ministry of | | Msande_loki@yahoo.com |
| | Harvest | Agriculture, | | |
| | Management | Forestry, | | |
| | and Home | Cooperatives | | |
| | Economics | and Rural | | |
| | | Development | | |
| 12. Sarah Ossiya | Consultant | FAO | 0956- | SCOssiya@hotmail.com |
| | | | 603207 | |

Agenda:

- 1. Results Based Framework: country level impact, six outcomes, and output areas
- 2. M&E system
- 3. Next steps including areas of consultation with non-state actors and development partners

Annex 7.6: Consultation with Key Development Partners: Attendance List and Meeting Agenda

Meeting held on 7th September 2012, hosted by USAID/ MSI at their offices in Juba, South Sudan Convener: Cesar Guvele, USAID/MSI

| Development Partner/ Agency | Name | Phone Contact | Email Address |
|-----------------------------|-----------------|---------------|-------------------------------------|
| DFID | Joan Teria | 0959-200011 | J-Gabbu@dfid.gov.uk |
| FARM Project | David Hughes | 0959-000811 | David hughes@Sudanfarm.org |
| World Bank | Abel Lufafa | 0955-499389 | alufaf@worldbank.org |
| USAID/MSI | Cesar Guvele | 0912-040020 | Cguvele@msi-sudan.com |
| European Union | John Spilsbury | | John spilsbury@hotmail.com |
| JICA | Emmanuel Minari | | Emmanuel.minari@gmail.com |
| CIDA | Nancy J. Foster | 0955-584644 | Nancy.foster@internationalaid.gc.ca |

| JICA- CAMP | SatokoEmoto | 0954-322165 | Watanabe.s@idcj.or.jp |
|--------------------|----------------|-------------|------------------------|
| (Comprehensive | | | |
| Agriculture Master | | | |
| Plan) | | | |
| FAO | Elijah Mukhala | 0955-012558 | Elijah.Mukhala@fao.org |
| Consultant/FAO | Sarah Ashanut | 0956-603207 | SCOssiya@hotmail.com |
| | Ossiya | | |

The key objectives of the dialogue were:

- 1. To present the CPP: the process of its development and its key facets
- 2. Dialogue on key areas including the rationale, the strategic direction and the key intervention areas
- 3. Dialogue on the priority outputs building on success stories, challenges and potential risks, potential synergies and links with past and on-going interventions
- 4. Discussion on a combined approach for humanitarian and development interventions in the South Sudan context
- 5. Discussion on the implementation and institutional arrangements with indication of DP interest
- 6. Presentation and dialogue on the Results Based Framework and basis for an M&E system