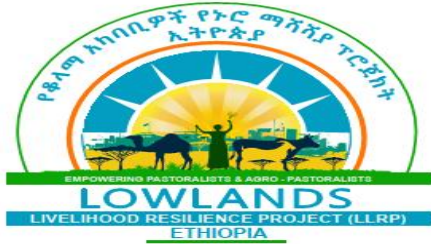




14TH IDDRSI PLATFORM STEERING COMMITTEE MEETING



PEACE, PROSPERITY AND
REGIONAL INTEGRATION



ETHIOPIA IDDRSI PROGRESS REPORT

D.R.S.L.P



ድ.መ.ዘ.አ.ኑ.ማ.ፕ

KFW



THE WORLD BANK
IBRD • IDA | WORLD BANK GROUP



AGENZIA ITALIANA
PER LA COOPERAZIONE
ALLO SVILUPPO

Addis Ababa
20th July-21st July, 2022



PEACE, PROSPERITY AND
REGIONAL INTEGRATION

Introduction

- **Pastoral and agro pastoral areas represents about 60 % of the Ethiopian total area.**
- **LH of Ethiopian Pastoralists and agro-pastoralists, heavily dependent on livestock rearing.**
- **PAPs account for 12% of the total population of the country/ from 12-15 million people, or 2-3 million households.**
- **The area endowed with 22% of the country's cattle, 40.7% of sheep, 60% of goats and almost 100% of the camel population**

Introduction contd.

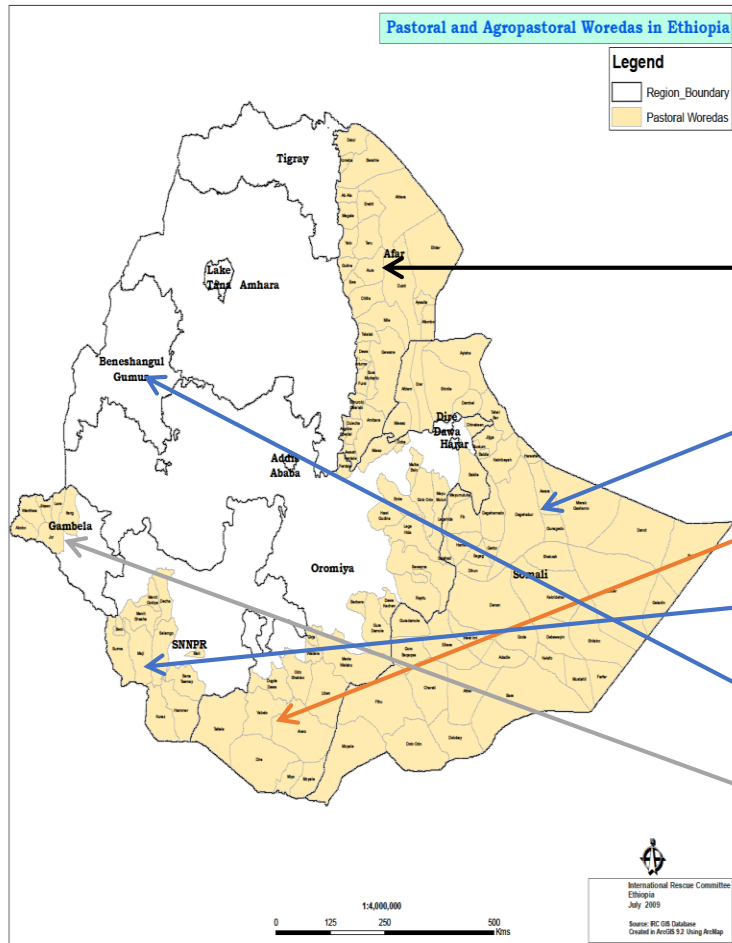
Overall goal of DRIs:

- To contribute for poverty reduction, food security and accelerated sustainable economic growth;
- The medium and long term objective:
 - To improve livelihood resilience of the pastoral /agro-pastoral communities,
- The peculiar feature of DRI is, its approach as integrated development intervention in each project area.
 - Water Development,
 - Rangeland Management,
 - Livestock Infrastructures Development and,
 - Diversification of Livelihood activities are among the major activities of the Initiative.

Profile of all DRI projects in Ethiopia

No.	Project Title	Financed By	Project start date	Project end date	Project Cost '00USD	Target areas
1	DRSLP 1	AfDB Soft loan	October 2013	December 2022	USD 46.5 Million	15 Woredas (6 in Afar region and 9 in Somali region)
2	DRSLP 2	AfDB Soft loan	January 2015	December 2022	USD 43.5 Million	15 Woredas (8 in Oromia region and 7 in SNNP region)
3	RF/ SDR	KfW grant	January 2015	June 2023	13.5 Mil. Euro	4 Woredas (3 Afar region and 1 in Somali)
4	DR Support	Switzerland grant	On progress		12 Mil. Swiz frank	4 Woredas (Somali Region)
5	RPLRP	World Bank Soft loan	January 2015	December 2021	USD 75 million	21 Woredas (6 woredas in Oromia region, 6 woredas in Somali region, 4 Woredas in SNNP region and 5 Woredas in Afar region)
6	DRSLP/IDC	IDC Soft loan	January 2015	December 2021	12 Mil. EURO	4 Woredas (in Afar region)
7	LLRP	World Bank	November 2019	October 2025	USD 451 million	100 Woredas (18 woredas in Oromia region, 36 woredas in Somali region, 9 Woredas in SNNP region , 20 Woredas in Afar region, Benishangul 9 Weredas and Gambela 8 Weredas)
N.B. DRI – Drought Resilience Initiatives					USD 616 mil.+ 25.5 mil Euro +12 mil SF	162 Woredas

DRI Woredas under PCU Management/Coordination



Regions	No of Targeted pastoral Woredas by			Total Intervention Woredas
	DRSLP, RF/SDR KfW & SDRS GIZ	RPLRP & IDC	LLRP	
Afar	9	9	20	38
Somali	13	6	36	55
Oromia	8	6	18	32
SNNPRS	7	4	9	20
Benishangul			9	9
Gambela			8	8
Total	37	25	100	162

Ethiopia- DRI Projects Key Updates



THE WORLD BANK
IBRD • IDA | WORLD BANK GROUP

Key updates on Implementation of

DRI ETHIOPIA

KFW



PIA 1: Natural Resources and Environment Management

Component 1: Natural Resource Management

1.1 Water Resources Development

- 6 surface water constructed.
- 113 boreholes have been drilled,
- 21 Water distribution system constructed
- 271 new small-scale water schemes constructed, and
- 267 existing water schemes have been rehabilitated.

As a result of the above Intervention

- 1.2 Mil. (52% are female) community members and 3.4mil. livestock have got access to improved water supply.



PIA 1: Natural Resources and Environment Management...

Natural Resource Management

1.2. Rangelands Management

- 145.4 thousand ha of bush clearing & invasive weed control
- More than 17 thousand ha of Integrated SWC.
- Fodder development on 7,147 ha of land and
- Construction of 17 hay stores was achieved .

As a result:-

- 12.8 million bales of improved pasture estimated to birr 560 million supplied to more than 1million livestock, benefited more than 134,337 households.



PIA 2: Market Access, Trade and Financial Services

Component 2. MAT: Livestock Infrastructures Civil Works

Access to extension service, marketing and livestock health

• Newly constructed & furnished livestock infrastructures:-

- 55 Livestock market centres,
 - 27 Pastoral training centres
 - 27 Animal health posts
 - 10 Permanent veterinary clinics
 - 159 kms of feeder road are
-
- Rehabilitated & furnishing LS infrastructures
 - 6 Existing livestock market centres
 - 207 Existing pastoral training centres
 - 110 existing animal health facilities are rehabilitated and furnished.
 - 4 mobile veterinary clinics are established.
 - LMIS on 47 selected market centers were established and put operational



PIA 2: Market Access, Trade and Financial Services...

Comp 2. Cont...

As a result

- **659 thousand households including from adjacent kebeles have got access to market .**
- **84.4 thousand people (42% female) have got access to improved PAP extension training.**
- **464,007 animals of 175,437 households have got access to improved health services.**
- **10.3 million livestock have been vaccinated or treated through capacitated Vet, clinics & Vet. Posts. Accordingly, 297,718 households have been benefited.**
- **~~95 thousand (50% female) community members have got road access to road connection and LMCs.~~**

PIA 3 Enhanced Production and Livelihood Diversification

Component 3 - Support to Livelihoods Diversification

- 79.5 mil. Seedlings of fruit, forage and high value crops produced & distributed to 66 thousand HH.
- 280 households have adopted drought tolerant crop varieties promoted (haricot bean & teff)
- 1,698 community animal health workers (CAHW's) trained and provided with start up kit.
- 919 cooperatives with more than 47 thousand members (60% female) and 1,157 Common Interest Groups (CIG) with 13,979 members (53% female) were established & provided 311 million Birr support from the initiatives.

As result :

- More than 2.9 thousand livestock were vaccinated against different diseases which benefited more than 383 thousand HHs.
- Out of Birr 28.96 million matured loan so far Birr 17.53 million (60%) loan repaid
- More than 16 million birr profit earned and estimated amount of Birr 21.5 million additional asset built. Moreover members diversified their business & improve their livelihoods



DR Projects Financial Status

Description of Activities	Unit	DRSLP	RF/SDR	RPLRP	DRSLP- IDC	LLRP
Project Life budget	Mill. USD	89.03	16.00 Euro	75	3.58	451
To date utilization	Mill. USD	75.98	5.6 Euro	68.71	2.97	103.16
Percentage of Utilization	%	85.34	35	91.61	82.96	22.87

Major problems & Key Lessons Learnt

Major Problems /Challenges Encountered

- *Weak institutional set up* and human capacity at grassroots level that slows in time delivery of results.
 - *Inadequate coordination and synergy* of stakeholders that affects delivery of integrated results.
 - *Capacity limitations* at all levels,
 - *Limited understanding on the nature of regional projects,*
 - *Deseret locust infestation* in the project intervention areas,
 - *Flood incidences* resulted in devastating fodder banks, nurseries, market centers, irrigation canals etc) in **SNNP** and **Afar** regions,
 - *COVID-19 pandemic* which affect the human and property movement from area to area.
-

Lessons Learnt

Program Priority Area (PIA) 1. Natural Resource Management (NRM):

- ❑ *Water development is still the fundamental point* to change the livelihood of pastoral community.
- ❑ *Implementation of Integrated rangeland Management and Rehabilitation* can support provision of adequate animal feed from the same area they used to graze before.
- ❑ *Fodder bank management which introduced as new technology* has boosted the preparedness capacity of the community at large to mitigate the natural disaster.
- ❑ *Hay making* helped in creation of asset building opportunities and income at house hold level as alternative livelihood activity (by selling hay).

Lessons Learnt contd.

Program Priority Area (PIA) 2. Market, Trade and Financial service (MAT):

- ❑ *LMCs* become functional that created social inter-actions among different groups (eg. Miyo LMC in Oromia region), which in turn attributed to reduction of conflict incidences.
- ❑ *It created job opportunities* for service providers in particular for women and youth groups (petty trade, transportation service using motorbikes).
- ❑ It has become *means of revenue generating* for the town municipalities.

Lessons Learnt contd.

Program Priority Area (PIA) 3. Livelihoods Support (LS):

- ❑ *Establishment of cooperatives, IGA groups and CAHWs* helped the introduction of different crop technologies/inputs and service delivery (animal health/vaccination), that brought additional income source and job opportunities to pastoral areas.
- ❑ *Fattening and marketing through market linkages of small ruminants(Shoats)* helped as diversified income source for pastoralists, in particular for women (eg. Cooperatives in Somali Region).
- ❑ *Forage seed production and practice adoption technology* were generated income and enhanced asset building for the HHs that resulted in social prestige's to the members, which has influence on the sustainability of initiatives

Recommendation and Way Forward

Recommendation and Way Forward

- Upscale and expand good practices indentified under each PIAs (water, forage, market, livelihoods support...)
- Focus on cross border interventions (disease control, trade, tourism, conflict resolutions, capacity building...)
- Need for enhancing a joint cross border interaction and cooperation (Vaccination, disease control, conflict prevention and resolution through established local peace committee)
- Build capacity on DRM/DRR particularly on emergency preparedness and response at all levels in particular at woreda level.

Update on Implementation of 13 th - IDDRSI PSC Recommendations

Performance along the 13th PSC Recommendations

- 13.1. Recalls the IDDRSI PSC Recommendation No. 12.1, urging IGAD and Member States to mobilize resources for large scale water-based development that would bring a meaningful impact on the livelihoods of our people, while adhering to the principles of sustainable development.

Performed: Ethiopia has made agreement with the WB to finance the DRIVE to support livestock marketing and with AfDB the BREFONS on large scale underground water development interventions in ASALs

13.2. Calls on Member States to translate their livestock development and rangeland policies based on inclusive value chain development that integrates and harmonizes all producers, service providers, in the areas of animal breeding, feed (water and forage), biodiversity, health services and marketing.

Performed: Ethiopia has developed a comprehensive pastoral development policy that gave emphasis on the holistic pastoral development by improving the production and productivity of the resource.

Performance status 13th IDDRSI PSC ..Contd..,

- 13.4. Further calls on the IGAD Secretariat, Member States and Development Partners to expand the scope and scale of resilience investments in the region in the face of minimizing hazards - drought, floods, pests, human disease and conflicts that have undermined the progress made since the launch of IDDRSI
- ***Performance: Ethiopia ready to conclude an agreement with AfDB after Board approval of the Program to Building Resilience for Food and Nutrition Security BREFONS.***
- ***Further Discussion has been held with the KfW/GoG for supporting the 2nd phase of SDR implementation and hope fund will be securing in due course***

...13th IDDRSI PSC contd,.

- 13.7. Recalls Recommendation No. 11.1 of the 11th Platform Steering Committee meeting urging the IGAD Secretariat and Member States to continue to strengthen monitoring and evaluation, to ensure continuous and effective tracking of progress at all levels; and calls on the IGAD Secretariat to improve M&E units at technical ministries, enhance capacity on planning, data collection, data analysis and results-based reporting.

Performance: Ethiopia has strengthen the support and monitoring of DRIs at all levels whereby the SC have conducted regular meeting to oversight the progress made along the resilience initiatives.

Ethiopia through the established NEP-ME has assessed the implementation progress of CPP made in each sectors.

The National DR-PCU has undertaken an onsite supervision on regular bases.

...13th IDDRSI PSC Contd,...

- 13.8. Calls on Member States to undertake the mid-term reviews of their Country Programming Papers and urges the IGAD Secretariat to facilitate and coordinate this exercise.
- ***Performance: Recalling the revision of the CPP made in 2019, at present the MoA has distributed the CPP to all concerned stakeholders requesting for their comment aimed at reviewing and improving the CPP. However, the MTR has not yet conducted, though there is a plan to do so in due course***

13.9 Recalls Recommendation No. 10.7 of the 10th Platform Steering Committee meeting and urges the IDDRSI Platform Coordination Unit to develop a database of people and resources using a robust programme portfolio management tool such as 3W Map, in order to effectively coordinate the activities of support actors that are implementing resilience building processes in the cross-border areas of the IGAD region.

Performance: An inventory of resources and compilation staff data base is undertaken. However, the 3W mapping system is not yet fully operational due to the requirement for approved of the data protocol.

13th IDDTSI PSC cont'd.,

- 13.10 Calls on the IGAD Secretariat, Member States and Development Partners to support the on-going efforts in resource mobilisation for the implementation of the projects developed for IGAD Clusters 1, 2 and 4; as well as the proposals that will be developed for clusters.
- ***Performance: Consultation with the Government of Germany /KfW is ongoing on requesting further funding, while negotiation with WB and AfDB bear good result in allocation of resources.***

13.11 Calls upon Member States, Development Partners and IGAD Secretariat to support the IDDRSI Platform Coordination Units at national level to provide the staffing, equipment and facilitation required for effectiveness, efficiency and quality services delivery.

Performance: DR implementing Sectoral institutions have provided the required support for the DR coordination units (e.g., MoA, MoLLs)

13th IDDRSI PSC Cont'd...

13.14 Recognizes the threat of COVID-19 and other pandemics on the social and economic sectors in the IGAD Region, such as reduced agricultural production, market and trade restrictions, and urges Member States to advocate for access to vaccines and expeditiously carry out country-wide vaccination campaigns.

Performance: The MoH is undertaking a promotion on the need for the vaccination against C-19 and thus currently there is an improvement in getting vaccinations from the health centres.

13.16. Urges Member States to collaborate with the IGAD Secretariat to ensure that IGAD regional projects and programmes provide capacity building opportunities to communities at local, sub-national, and cross-border areas work and use existing public and traditional institutional structures.

Performance: All the NEP-ME sectoral members are striving to work together by improving coordination and harmonization of CPP implementation and thus there is an improvement towards getting lessons and required information timely among them

Activities performed: through support of NEP-ME-platform

Activities performed: through support of NEP-ME-platform

- **The NEP-ME-platform in Ethiopia established in 2020, and thus they have created awareness on the IDDRSI-CPP to the concerned entities in their respective sectoral institutions**
- **The platform: is led and coordinated by the following sectors in accordance with their responsibilities and mandates:**
 - **Chair of the platform - MoA (Leading and coordinating the DRIs)**
 - **Co-chair – MoILLs, Ministry of Irrigation and Lowlands**
 - **Secretary - Ministry of Planning and Development (Mandated for the overall coordination of planning and monitoring reporting of NDP)**
- **The NEP-ME-platform members have supported in mainstreaming of the CPP with the sectoral National 10-year Development Plan of the country**

Activities performed: through support of NEP-ME-platform Cont'd...

- **The NEP-ME-platform members have identified and take duties and responsibilities to lead and coordinate the PIAs of CPP in accordance with mandates.**
- **The NEP-ME-platform members have supported, the alignment of the CPP M&E system with the 10th year national development plan of the country**
- **The NEP-ME-platform members have also supported in the collection of required baseline, targets and indicators for each PIAs of the CPP to fit with the NDP**
- **NEP-ME-platform has supported in the preparation of sectoral performance report indicating the implementation status of PIAs of the CPP**

Activities performed: through support of NEP-ME-platform Cont'd...

Summarized report status of CPP Indictors (CPP Alignment with NDP of Ethiopia)

No	Implementing Agency	Number of Indicators	Indicators					
			With baseline	w/o Baseline	With Targets	W/o Targets	With 2021 Performance	W/o 2021 Performance
1	Ministry of Agriculture	70	57	13	54	16	41	29
2	Ministry of Education	66	63	3	66	0	61	5
3	Ministry of Peace	17	14	3	14	3	13	4
4	Ministry of Trade and R/ Integration	14	5	9	6	8	6	8
5	Ministry of Women and Social Affaires	13	13	0	6	7	6	7
6	Ministry of Water and Energy	12	8	4	8	4	8	4
7	Ministry of Health	12	12	0	7	5	5	7
8	Ministry of Transport and Logistics	10	9	1	9	1	8	2
9	Disaster Risk Management Commission	7	6	1	6	1	0	7
10	Ministry of Innovation and Technology	1	0	1	0	1	0	1
11	Ministry of Irrigation & Lowlands							
	TOTAL	222	187	35	176	46	148	74

THANK YOU !!